



# MEMORANDUM

Council Agenda  
Item No. XI. AF  
1/2/2024

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Public hearing regarding Resolution amending the June 20, 2023 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2023-2024.
2. Resolution to be introduced and set for final hearing January 16, 2024, amending the June 20, 2023 Resolution approving certain Fire "listed" and Fire "other" sales tax expenditures and/or projects, for fiscal year 2023-2024 to increase the "not to exceed" cost of Exhibit "E", Advanced Life Support project, increase of \$300,000 for a total not to exceed \$400,000; to increase the "not to exceed" cost of Exhibit "G", Fire Technology project, increase of \$200,000 for a total not to exceed \$1,000,000.

### **Background:**

On June 20, 2023 (Item No. XI.V.), City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2023-2024 stating Council's intent regarding General Fund appropriations for the Fire Department; stating Council's intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or other projects, including Fire "listed" projects and Fire "other" projects.

This amendment will increase the "not to exceed" cost of Exhibit "E", Advanced Life Support project from \$100,000 to \$400,000 due to a large number of new firefighters attending EMT and Paramedic training and increase the "not to exceed" cost of Exhibit "G", Fire Technology project from \$800,000 to \$1,000,000 for additional costs related to website design services for the Fire Department's internal platform and additional software applications brought online this fiscal year.

### **Estimated Cost:**

Estimated cost increase of \$500,000

### **Source of Funds:**

Fire Sales Tax Fund

### **Review:**

Fire Department

**Recommendation:** Public hearing be held and resolution be set for second public hearing and adoption on January 16, 2024.

