



MEMORANDUM

Council Agenda
Item No. X. O
9/26/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2 with BRB Contractors, Inc., Project WC-0948, Pressure Control Valve Installation, Overholser Pump Station, decrease of \$368,150.20; accepting the project and placing the maintenance bond into effect. Ward 6.

Location:

Overholser Pump Station

Purpose:

To adjust the pay quantities to close out the project, resolve engineering fees, and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required due to the delayed delivery of equipment and the additional inspection and engineering hours required because of the delay.

Background:

This project provides for the installation of a new pressure control valve and associated improvements at the Overholser Pump Station.

Atlantic Specialty Insurance Company is the surety company for the two-year maintenance bond. Bond No. 800103696 will remain in effect until the contractor and surety have fulfilled all responsibilities under the maintenance bond.

Engineer:

Carollo Engineers, Inc.

Contractor:

BRB Contractors, Inc.

Final Inspection:

On April 23, 2023, the following attended:

Dan Ethington	Carollo Engineers, Inc.
Thomas Crowley	Carollo Engineers, Inc.
Richard Taylor	CP&Y
Josh Klug	BRB Construction Company
Scott Kolling	BRB Construction Company
Duke Newin	Utilities Dept.-Engineering Division
Kim Nixon	Utilities Dept.

The punch list was completed on August 7, 2023. It was agreed by all that the project has been completed according to plans and specifications.

Final Claim:
\$311,924.84

Final Construction Cost:
\$6,375,923.80

Cost and Time:

Original Contract Amount	\$6,460,000.00	
Amendment No. 1	277,664.06	(4.30% increase)
Amendment No. 2	(357,065.20)	(5.53% decrease)
Change Order No. 1	6,409.94	(0.10% increase)
Change Order No. 2	<u>(11,085.00)</u>	(0.17% decrease)
Revised Contract Amount	\$6,375,923.80	

Amendment No. 2 is a decrease of \$357,065.20 or 5.53 percent below the original contract amount. Amendment Nos. 1 and 2 represent a decrease of \$79,401.14. Change Order No. 2 is a decrease of \$11,085.00 or 0.17 percent below the original contract amount. Change Order Nos. 1 and 2 represent a decrease of \$4,675.06 or 0.07 percent below the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$368,150.20. The revised contract amount is \$6,375,923.80.

Original Contract Time	422 Calendar Days
Change Order No. 2	214 Calendar Days
Revised/Total Contract Time	636 Calendar Days

Revised Contract Completion Date: August 7, 2023

Source of Funds:

OCWUT-Water Facility Account-Water Trust Capital-Overholser Treatment Plant-Project WC-0948-Construction in Progress (360-3060-3901600-06140-WC-0948-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order, accepting the project; and placing the maintenance bond into effect.