

Amendment No. 1

Agreement No. 00294942.0



This Amendment No. 1 is entered into by and between Oklahoma City Municipal Facilities Authority ("OCMFA"), and **Environmental Systems Research Institute, Inc. ("Esri")**, as is effective as of August 1, 2024 ("Amendment No. 1 Effective Date").

WHEREAS, Esri and OCMFA entered into an Enterprise Agreement with an effective date of August 1, 2021 (hereinafter "EA" or "Agreement"); and

WHEREAS, the parties desire to amend the Agreement to extend the term for an additional three (3) years for a cost of one million eight hundred seventy-five thousand dollars (\$1,875,000) and update applicable language and appendices;

NOW THEREFORE, the parties agree to the following:

1. Article 7.1 Term. The term of this Agreement is extended for an additional three (3) years from August 1, 2024, through July 31, 2027, unless this Agreement is terminated earlier as provided therein.
2. Delete and replace Appendix A Products and Deployment Schedule with the attached Appendix A Products and Deployment Schedule, which shall supersede and apply on the Amendment No. 1 Effective Date.
3. Delete and replace Appendix B EA Fee Schedule with the attached Appendix B EA Fee Schedule, which shall supersede and apply on the Amendment No. 1 Effective Date.
4. Delete and replace Appendix C EA Points of Contact with the attached Appendix C EA Points of Contact, which shall supersede and apply on the Amendment No. 1 Effective Date.

Except as may be specifically modified by this Amendment No. 1, all other terms and conditions of the Agreement and any Amendment(s) or Addendum(s) constitute the entire agreement between the parties and supersede all prior and contemporaneous agreements or representations, written or oral, concerning the subject matter of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 1 as of the date of the last party to sign below.

ACCEPTED AND AGREED:

OKLAHOMA CITY MUNICIPAL FACILITIES AUTHORITY
(OCMFA)

By: SEE ATTACHED SIGNATURE PAGE
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

ENVIRONMENTAL SYSTEMS
RESEARCH INSTITUTE, INC.
(Esri)

By: 
Authorized Signature

Printed Name: Erick Arial

Title: Manager, Commercial & Government Contracts

Date: Jun 5, 2024

**APPENDIX A
PRODUCTS AND DEPLOYMENT SCHEDULE**

OCMFA may Deploy the EA Products up to the total quantity of licenses indicated below to Customers during the term of this EA.

**Table A-1
EA Products—Uncapped Quantities**

Product	Total Qty. to Be Deployed
ArcGIS Enterprise: ArcGIS Enterprise (Advanced and Standard)	Uncapped
ArcGIS Enterprise Extensions: ArcGIS 3D Analyst, ArcGIS Aviation Airports, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Schematics, ArcGIS Spatial Analyst, and ArcGIS Workflow Manager	Uncapped
ArcGIS GIS Server: Advanced, Standard, Basic	Uncapped
ArcGIS Enterprise Additional Capability Servers: ArcGIS Image Server, ArcGIS GeoEvent Server	Uncapped
ArcGIS Monitor	Uncapped
ArcGIS Runtime Advanced	Uncapped
ArcGIS Runtime Analysis Extension	Uncapped
ArcGIS CityEngine (Concurrent Use)	Uncapped

**Table A-2
EA Products—Capped Quantities**

Perpetual Products – Rolled In	Quantity
ArcGIS Desktop Advanced – Concurrent Use	40
ArcGIS Desktop Standard - Concurrent Use	10
ArcGIS Desktop Basic - Concurrent Use	40
ArcGIS 3D Analyst Desktop Extension Concurrent Use	2
ArcGIS Data Reviewer Desktop Extension Concurrent Use	2
ArcGIS Network Analyst Desktop Extension Concurrent Use	3
ArcGIS Spatial Analyst Desktop Extension Concurrent Use	4
ArcGIS Data Interoperability Desktop Extension Concurrent Use	1
ArcGIS Image Analyst for use with ArcGIS Pro Desktop Extension Concurrent Use	1
ArcGIS Utility Network Management for ArcGIS GIS Server Standard or Advanced (Windows Only) Up to Four Cores Perpetual License	1

ArcGIS GeoAnalytics Server Up to Four Cores Perpetual License	1
ArcGIS Notebook Server Advanced Up to Four Cores Perpetual License	1

Perpetual Products	Quantity
ArcGIS Workflow Manager Server Advanced Up to Four Cores Perpetual License	1
ArcGIS Mission Server Up to Four Cores Perpetual License	1
ArcGIS Video Server per GPU Perpetual License – Years 2 & 3 Only	1

Annual Subscription Products	Quantity
ArcGIS Insights in ArcGIS Online	10
ArcGIS Location Sharing User Type Extension for ArcGIS Online Annual Subscription	50
ArcGIS Urban Online	5
ArcGIS Tracker for ArcGIS Online Annual Subscription (Pre version 11)	25
ArcGIS Business Analyst Web App Standard Online Annual Subscription	5
ArcGIS Business Analyst Web App Advanced Online Annual Subscription	3
ArcGIS Advanced Editing User Type Extension for ArcGIS Enterprise Annual Subscription	75
ArcGIS Location Sharing User Type Extension for ArcGIS Enterprise Annual Subscription	50
ArcGIS Insights in ArcGIS Enterprise Annual Subscription	5
ArcGIS Mission Manager for ArcGIS Enterprise Annual Subscription	10
ArcGIS Tracker for ArcGIS Enterprise Annual Subscription (Pre version 11)	20
ArcGIS 3D Analyst for ArcGIS Pro Enterprise Annual Subscription	2
ArcGIS Data Reviewer for ArcGIS Pro Enterprise Annual Subscription	2
ArcGIS Network Analyst for ArcGIS Pro Enterprise Annual Subscription	3
ArcGIS Spatial Analyst for ArcGIS Pro Enterprise Annual Subscription	5
ArcGIS Workflow Manager for ArcGIS Pro Enterprise Annual Subscription	5
ArcGIS Data Interoperability for ArcGIS Pro Enterprise Annual Subscription	2
ArcGIS Image Analyst for ArcGIS Pro Enterprise Annual Subscription	3
ArcGIS Indoors for ArcGIS Pro Enterprise Annual Subscription	2
ArcGIS Developer Subscription Professional	1
ArcGIS Developer Subscription Enterprise	1
ArcGIS Hub Premium ArcGIS Online Community Annual Subscription	1
ArcGIS Hub Premium Additional 1,000 ArcGIS Online Community Creator Annual Subscription	3
ArcGIS Hub Premium Additional ArcGIS Online Credits	3
ArcGIS Velocity Standard US Region Annual Subscription Years 1 & 2 Only	1
ArcGIS Velocity Advanced US Region Annual Subscription Year 3 Only	1

Site Scan for ArcGIS Custom 1-Year License (not to exceed 25,000 Images per year)	1
ArcGIS Indoors Maps for ArcGIS Enterprise Annual Subscription	1
ArcGIS Indoors Spaces for ArcGIS Enterprise Annual Subscription	1

ArcGIS Online - GIS/IT Organization	Quantity
ArcGIS Online	
ArcGIS Online Organizational Subscriptions	1
ArcGIS Online Viewer Annual Subscription	100
ArcGIS Online Mobile Worker Annual Subscription	75
ArcGIS Online Creator Annual Subscription	180
ArcGIS Online Annual Credits	108,750
Public Safety User Types	
ArcGIS Public Safety Mobile Worker Annual Subscription with 100 Annual Credits per User – Continuously Staffed (Police, Fire)	50
ArcGIS Public Safety Creator Annual Subscription with 200 Annual Credits per User - Continuously Staffed (Police, Fire)	10

User Type Products Annual Subscription	Quantity
ArcGIS Enterprise	
ArcGIS Enterprise Editor Annual Subscription	50
ArcGIS Enterprise Mobile Worker Annual Subscription	50
ArcGIS Enterprise Creator Annual Subscription	230
ArcGIS Enterprise GIS Professional Basic User Type Annual Subscription	40
ArcGIS Enterprise GIS Professional Standard User Type Annual Subscription	10
ArcGIS Enterprise GIS Professional Advanced User Type Annual Subscription	40
Public Safety User Types	
ArcGIS Enterprise Public Safety Mobile Worker Annual Subscription – Continuously Staffed (Police, Fire)	50
ArcGIS Enterprise Public Safety Creator Annual Subscription - Continuously Staffed (Police, Fire)	10
ArcGIS Enterprise Public Safety Mobile Worker Annual Subscription – Surge Environment (Emergency Management)	100
ArcGIS Enterprise Public Safety Creator Annual Subscription - Surge Environment (Emergency Management)	20

**APPENDIX B
EA FEE SCHEDULE**

The EA Fee is **\$1,875,000**. The EA Fee is in consideration of the EA Products, EA Maintenance, Esri User Conference registrations, and Advantage Program.

	Year 1	Year 2	Year 3	EA Fee
Payments	\$525,000	\$625,000	\$725,000	\$1,875,000

Number of Esri User Conference Registrations per Year	15
Number of Tier 1 Help Desk Callers That May Contact Esri for Tier 2 Support	10
Number of Sets of Backup Media, if Requested	2
Advantage Program Annual Subscription: Oklahoma City Water Utilities Trust	100 Advisor Hours per Year Learning and Services Credits: Year 1: 125 Year 2: 125 Year 3: 50
Advantage Program Annual Subscription: Oklahoma City GIS/IT	100 Advisor Hours per Year 75 Learning and Services Credits per Year
Term of EA	Three (3) Years 8/1/2024 – 7/31/2027

**APPENDIX C
EA POINTS OF CONTACT**

Either party may change its point of contact by written notice to the other party.

1. Esri point of contact for order processing issues:

Name: Customer Service
Esri
380 New York Street
Redlands, CA 92373-8100
Email: service@esri.com
Phone: 888-377-4575
Fax: 909-307-3083

2. Esri contact for Tier 2 Support issues:

MyEsri: <https://my.esri.com>
Phone: 909-793-3774 (within the United States only)
Web: <https://support.esri.com>

3. OCMFA centralized point of contact for order release and administrative issues:

Name: IT Administration
Email: IT-Admin@okc.gov
Phone: (405) 297-2303
Fax:

4. All invoices to OCMFA will be mailed to the address listed below:

OCMFA Office: Accounts Payable
Name: Attn: Information Technology Department
Address: 100 N Walker Ave, Suite 400
Oklahoma City, OK 73102

5. All deliverables to OCMFA will be shipped to the address listed below:

OCMFA Office: Information Technology
Name: Attn: Geographic Information Systems
Address: 100 N Walker Ave, Suite 500
Oklahoma City, OK 73102

6. All notices to OCMFA will be mailed to the address listed below:

OCMFA Office: Information Technology
Name: Attn: Geographic Information Systems
Address: 100 N Walker Ave, Suite 500
Oklahoma City, OK 73102

A - 3 - Enterprise Agreement

Final Audit Report

2024-06-05

Created:	2024-06-05
By:	Thomas Amrine (tamrine@esri.com)
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"A - 3 - Enterprise Agreement" History

-  Document created by Thomas Amrine (tamrine@esri.com)
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-  Agreement completed.
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APPROVED by the Trustees and signed by the Chairman of The Oklahoma City
Municipal Facilities Authority this 2ND day of JULY, 2024.

ATTEST:

Amy K. Simpson
SECRETARY



Brian Peck
VICE CHAIRMAN

Amy Douglas

ASSISTANT MUNICIPAL COUNSELOR