



MEMORANDUM

Council Agenda
Item No. X. R
4/9/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the McGee Creek Authority in adopting a Resolution ratifying the actions of the Chairman in approving Amendment No. 2 and Change Order No. 2 with Ellsworth Construction, LLC, Project WMC-035-1, Facility Road Improvements, McGee Creek Reservoir, increase of \$34,681.63; accepting the project and placing the maintenance bond into effect.

Location:

McGee Creek Reservoir, Farris, Oklahoma

Purpose:

To adjust the pay quantities to close out the project and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for the completion of the project. Additional contract time was required to allow for guardrail modifications.

Background:

This project includes approximately 2.3 miles of road improvements with new asphalt. Portions of the road that were previously resurfaced began to fail due to failures in the road base.

Amendment No. 2 increases the relative pay items to repair an additional 250 feet of roadway. Additionally, Amendment No. 2 is a decrease of pay items that were not used to their full extent as originally proposed as part of the scope of this project.

Change Order No. 2 adds quantities to address the extended full depth reconstruction of the Dike Road and adds 58 calendar days to the contract to facilitate the guardrail modifications on the Dam Road after the final inspection was completed.

Engineer:

Smith Roberts Baldischwiler, LLC

Contractor:

Ellsworth Construction, LLC

Final Claim:

\$338,418.72

Final Inspection:

On September 25, 2023, the following attended:

Kamran Mokhtari	Utilities Dept.-Engineering Division
Ryan Smith	Smith Roberts Baldischwiler
Clark Campbell	Smith Roberts Baldischwiler
Ron Butler	McGee Creek Authority
James Garrett	Ellsworth Construction, Inc.

The punch list was completed on November 20, 2023. It was agreed by all that the project has been completed according to plans and specifications.

Final Construction Cost:

\$2,100,195.90

Cost and Time:

Original Contract Amount	\$2,009,931.85
Amendment No. 1	36,123.67 (1.80% increase)
Amendment No. 2	22,940.60 (1.14% increase)
Change Order No. 1	19,458.75 (0.97% increase)
Change Order No. 2	<u>11,741.03</u> (0.58% increase)
Total Contract Amount	\$2,100,195.90

Amendment No. 2 is an increase of \$22,940.60 or 1.14 percent above the original contract amount. Change Order No. 2 is an increase of \$11,741.03 or 0.58 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall increase of \$34,681.63. The revised contract amount is \$2,100,195.90.

Original Contract Time	180 Calendar Days
Change Order No. 1	0 Calendar Days
Change Order No. 2	58 Calendar Days
Total Contract Time	238 Calendar Days

Revised Contract Completion Date: November 20, 2023

Source of Funds:

OCMCA-MCA Capital Projects-MCA Capital-McGee Creek Reservoir & Dam-Project WMC035-1-Construction In Progress (391-0402-3902600-06430-WMC-035-1-54040007)

Recommendation: Concur with the McGee Creek Authority in adopting the Resolution.