

PUBLIC HEARING HELD

INTRODUCED AND SET FOR FINAL HEARING
JUNE 3, 2025



MEMORANDUM

Council Agenda
Item No. XI. P.
5/20/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Public hearing regarding Resolution amending the June 18, 2024 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2024-2025.
2. Resolution to be introduced and set for final hearing June 3, 2025, amending the June 18, 2024 Resolution approving certain Fire "listed" and Fire "other" sales tax expenditures and/or projects, for fiscal year 2024-2025 to increase the "not to exceed" cost of Exhibit "D", Fire Support Personnel project, increase of \$100,000 for a total not to exceed \$1,862,003.

Background:

On June 18, 2024 (Item No. XI.Q.), City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2024-2025 stating Council's intent regarding General Fund appropriations for the Fire Department; stating Council's intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or other projects, including Fire "listed" projects and Fire "other" projects.

This amendment will increase the "not to exceed" cost of Exhibit "D", Fire Support Personnel project from \$1,762,003 to \$1,862,003 due to accrued leave payout expenses related to an employee retirement.

Estimated Cost:

Increase of \$100,000

Source of Funds:

Fire Sales Tax Fund

Review:

Fire Department

Recommendation: Public hearing be held and resolution be set for second public hearing and adoption on June 3, 2025.