

June 12, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. WC-1043
Waterline Replacements (2 Locations)
NW 105th Terrace to NW 104th Terrace between North McKinley Avenue and North
Military Avenue and NW 161st Street between Rim Road and Promontory Road

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adds length of open cut casing and pavement replacement, reduces length of water line installation, and adds driveway removal and replacement. Change Order No. 1 is for an emergency repair of the existing main, performing a wet connect in lieu of tapping, the addition of black concrete color, and casing spacers and end seals for open cut casing. Change Order No.1 adds 26 days to the contract time.

II. JUSTIFICATION

Amendment No. 1 replaces six bore locations with open cut installation and pavement replacement due to limited working space, reduces length of water line installation to avoid an existing metal fence built into the right-of-way, and adds driveway removal and replacement due to unsuitable conditions for boring. Change Order No. 1 is for an emergency repair of the existing main due to poor condition, performing a wet connect in lieu of tapping due to the existing main condition, black concrete addition for the added pavement replacement areas, and casing spacers and end seals for the new open cut casing segments. Change Order No.1 adds 26 days to the contract time for all the additional scope described above.

III. COST ESTIMATE

AMENDMENT NO. 1

Bid Item	Description	Unit	Unit Price	Plan Quantity	Quantity Change	Revised Quantity	Cost Change
01-08	8-INCH C900 PVC WATER LINE (DR-14)	LF	\$121.00	4999	382	5381	\$46,222.00
01-09	STEEL CASING BY BORE (8-INCH CARRIER)	LF	\$250.00	389	-219	170	\$(54,750.00)
01-10	BORE FOR 8-INCH WATER LINE	LF	\$75.00	1469	-153	1316	\$(11,475.00)
01-15	8-INCH X 8-INCH TEE	EA	\$1,500.00	2	1	3	\$1,500.00

01-17	8-INCH 90° BEND	EA	\$700.00	4	-1	3	\$(700.00)
01-18	8-INCH 45° BEND	EA	\$700.00	62	-2	60	\$(1,400.00)
01-20	6-INCH TAPPING VALVE AND BOX	EA	\$2,500.00	2	-1	1	\$(2,500.00)
01-23	6-INCH GATE VALVE AND BOX	EA	\$2,500.00	16	1	17	\$2,500.00
01-24	8-INCH GATE VALVE AND BOX	EA	\$3,500.00	17	2	19	\$7,000.00
01-25	6-INCH INSERTION ISOLATION VALVE	EA	\$9,000.00	2	-1	1	\$(9,000.00)
01-34	PAVEMENT CUT AND PERMANENT REPAIR (CONCRETE)	SY	\$250.00	48	123.77	171.77	\$30,942.50
01-35	REMOVE AND REPLACE DRIVEWAY (CONCRETE)	SY	\$145.00	43	325	368	\$47,125.00
01-37	REMOVE AND REPLACE CURB AND GUTTER	LF	\$70.00	123	36	159	\$2,520.00

Total Amendment No. 1

\$57,984.50

CHANGE ORDER NO. 1

Bid Item	Description	Unit	Unit Price	Plan Quantity	Quantity Change	Revised Quantity	Cost Change
CO1.1	EMERGENCY WATERLINE REPAIR	LS	\$8,168.45	0	1	1	\$8,168.45
CO1.2	REMOVE TAPPING SLEEVE AND COMPLETE WET CONNECTION	LS	\$10,331.60	0	1	1	\$10,331.60
CO1.3	BLACK CONCRETE ADDITION	SY	\$60.00	0	123.77	123.77	\$7,426.20
CO1.4	CASING, SPACER, AND END SEALS	LF	\$178.00	0	110	110	\$19,580.00

Total Change Order No. 1

\$45,506.25

Total Amendment No. 1 and Change Order No. 1

\$103,490.75

IV. COST SUMMARY

Original Contract Amount	\$1,587,191.00
Amendment No. 1	\$57,984.50 (3.65% Increase)
Change Order No. 1	\$45,506.25 (2.87% Increase)
Revised Contract Amount	\$1,690,681.75

Amendment No. 1 is an increase of \$57,984.50 or 3.65% percent above the original contract amount. Change Order No. 1 is an increase of \$45,506.25 or 2.87% percent above the original contract amount. The revised total contract amount is \$1,690,681.75.

V. CONTRACT TIME

The original contract called for 180 calendar days with the work order start date of March 11, 2024. Change Order No. 1 adds 26 days to the contract. The total contract duration is now 206 calendar days. The contract end date is October 3, 2024.

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The above and foregoing is hereby accepted this 13th day of June, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Jennifer Bement
Witness

P. M. H.
Contractor

Amendment No. 1 prices were established through negotiation.

James Bryan
James Bryan, P.E.



Approval is recommended this _____ day of _____, 2024.

Will Huggins
Will Huggins, P.E., Deputy Director

Chris Browning
Chris Browning, General Manager

Deborah K. Miller
Deborah K. Miller, P.E., City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JULY, 2024.

ATTEST:

Amy K. Simpson
Secretary



J. D. Couch
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:

Amy K. Simpson
City Clerk



David Holt
Mayor

Reviewed for form and legality.

Craig Keith
Assistant Municipal Counselor