



MEMORANDUM

Council Agenda
Item No.IX. U
7/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

First Amendment to the Housing Opportunities for Persons with AIDS Program Operating Agreement for 2023-2024 with the Homeless Alliance, Inc., to reallocate \$85,000 from the Short-Term Rent, Mortgage and Utilities budget line to Supportive Services, increase of \$55,000 and Tenant Based Rental Assistance, increase of \$30,000; and extending the term through June 30, 2025.

Background:

As an Entitlement Community, The City of Oklahoma City receives several annual funding allocations from Housing and Urban Development (HUD). One of these funded grants is the Housing Opportunities for Persons with AIDS (HOPWA) program. HUD's funding allocation for HOPWA in FY 2023-2024 was \$1,356,793.

The operating agreement allocating \$1,316,091 of the HOPWA funds to the Homeless Alliance, Inc., was approved on October 24, 2023 (Item IX. W.) HOPWA funds have a 3-year expenditure timeline.

On July 28th, 2024, the Homeless Alliance, Inc. requested to amend its FY 23 Operating Agreement and to reallocate \$55,000 from the Short-Term Rent, Mortgage & Utility assistance (STRMU) budget to Supportive Services budget line and \$30,000 from STRMU assistance to Tenant Based Rental Assistance budget line to better assist clients until new HOPWA funds are received in FY 24-25.

The item being submitted for approval today will amend the terms of Agreement with Homeless Alliance, Inc., to extend the term of its Operating Agreement to June 30, 2025, or until funds pursuant to this Agreement are exhausted and move funds from Short-Term Rent, Mortgage and Utilities to Supportive Services and Tenant Based Rental Assistance. There is no change in the overall funding amount or other conditions of the award.

Cost:

There are no additional costs related to this amendment.

Source of Funds:

Grants Management – Department of Housing and Urban Development-HOPWA – OKH23-F001 (1906-2408035-G80431)

Review:
Planning Department

Recommendation: Amendment be approved.