



S. Canadian WWTP Expansion
Cost Breakdown

Project No. ST-0138 **Date** 2/14/2023

Entity Oklahoma City Water Utilities Trust **Contractor** Crossland Heavy Contractors

Description of Work Effluent Line Delay Due to Expired Permit -McKee and BR Heavy Remobilization

1. a) Labor Total (Refer to Attachment A)		\$	-
b) Labor Overhead & Profit	1.a) x 15.00% =	\$	-

2. a) Material Total (Refer to Attachment B)		\$	-
b) Material Overhead & Profit	2.a) x 15.00% =	\$	-

3. a) Equipment Total (Refer to Attachment C)		\$	-
b) Equipment Overhead & Profit	3.a) x 0.00% =	\$	-

4. a) Subcontracted Work Total		\$	62,616.41
b) Prime Contractor Overhead on Subcontracted Work	4.a) x 10.00% =	\$	6,261.64

5. a) Workers Compensation	1.a) / 100 x \$ 1.50 =	\$	-
b) Unemployment Insurance Contribution	1.a) x 4.30% =	\$	-
c) Social Security Taxes	1.a) x 8.00% =	\$	-
d) Employee Fringe Benefits	1.a) x 20.00% =	\$	-

6. a) Subtotal Cost of Work	1. + 2. + 3. + 4. + 5. =	\$	68,878.05
b) General/Administrative	6.a) x 2.25% =	\$	1,549.76
c) Bonds	6.a) x 1.00% =	\$	688.78
d) Property Damage & Liability Insurance	6.a) x 1.50% =	\$	1,033.17

7. Total Cost of Work	Unit Price	\$	72,149.76	Quantity	1	Unit of Measure	LS	\$	72,149.76
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McKee Utility Contractors, LLC.
2319 West Main Street
Prague, OK 74864

Date: 2/15/2024

Mr. Jason Smith
Crossland Heavy Contractors
501 S. East Ave
Columbus, KS 66725

Re: South Canadian Wastewater Treatment Plant Improvements
Project No. – 22O15SP

Dear Mr. Smith,

Pursuant to correspondence pertaining to expired permit SWT-2018-00541, McKee Utility Contractors, LLC. has been instructed not to proceed laying pipe beyond STA. 3+00 until additional information is transmitted by OCWUTs representatives to US Fish and Wildlife.

The remobilization cost for McKee to come back to complete the remaining work inside this restricted area is \$55,616.41.

As always, McKee appreciates the continued relationship with Crossland Heavy Contractors and the City of Oklahoma City and is available to answer any questions or provide additional information as needed.

Respectfully,

A handwritten signature in black ink that reads "Tori Ferguson". The signature is written in a cursive, flowing style.

Tori Ferguson

Proposal CO Mob



Project name: CHC SCWWTP

Submitted To: CHC

Name Jason Smith
Company CHC
Address _____
City, State ZIP _____
Phone 918-230-9573
jason.smith@heavycontractors.co
Email m

Submitted By:

Name Bryce Buergin
Company BR Heavy Construction
Address 13003 E Admiral Place
City, State ZIP Tulsa, OK, 74015
Phone 918-392-7885
Email bb@brheavy.com

Scope of Work

mobilization charge change order for Rip Rap install

Inclusions

1 extra mob for Rip Rap install in October

Exclusions

Company Proposal

We propose performing above scope of work for the following price:

CO Mob \$7,000.00

Total Price: \$7,000.00

Thank you for opportunity to earn your business!

Bryce Buergin

5/25/2023

Bryce Buergin- President
C: 620-202-0742