



S. Canadian WWTP Expansion

Cost Breakdown

Project No. ST-0138 Date 2/14/2023

Entity Oklahoma City Water Utilities Trust Contractor Crossland Heavy Contractors

Description of Work Effluent Line Delay Due to Expired Permit -McKee and BR Heavy Remobilization

1. a) Labor Total (Refer to Attachment A)					\$	-					
b) Labor Overhead & Profit					1.a) x 15.00% =	\$ -					
2. a) Material Total (Refer to Attachment B)					\$	-					
b) Material Overhead & Profit					2.a) x 15.00% =	\$ -					
3. a) Equipment Total (Refer to Attachment C)					\$	-					
b) Equipment Overhead & Profit					3.a) x 0.00% =	\$ -					
4. a) Subcontracted Work Total					\$	62,616.41					
b) Prime Contractor Overhead on Subcontracted Work					4.a) x 10.00% =	\$ 6,261.64					
5. a) Workers Compensation					1.a) / 100 x \$ 1.50 =	\$ -					
b) Unemployment Insurance Contribution					1.a) x 4.30% =	\$ -					
c) Social Security Taxes					1.a) x 8.00% =	\$ -					
d) Employee Fringe Benefits					1.a) x 20.00% =	\$ -					
6. a) Subtotal Cost of Work					1. + 2. + 3. + 4. + 5. =	\$ 68,878.05					
b) General/Administrative					6.a) x 2.25% =	\$ 1,549.76					
c) Bonds					6.a) x 1.00% =	\$ 688.78					
d) Property Damage & Liability Insurance					6.a) x 1.50% =	\$ 1,033.17					
7.	Total Cost of Work		Unit Price	\$	72,149.76	Quantity	1	Unit of Measure	LS	\$	72,149.76

Attachment A - Labor Total

Contract ID: 0

Description: Effluent Line Delay Due to Expired Permit -McKee and BR Heavy Remobilization

[illegible]

Attachment B - Material Total

Contract ID: 0

Description: _____

[illegible]

Attachment C - Equipment Total

Contract ID: 0

Description: _____

[illegible]



McKee Utility Contractors, LLC.
2319 West Main Street
Prague, OK 74864

Date: 2/15/2024

Mr. Jason Smith
Crossland Heavy Contractors
501 S. East Ave
Columbus, KS 66725

Re: South Canadian Wastewater Treatment Plant Improvements
Project No. – 22O15SP

Dear Mr. Smith,

Pursuant to correspondence pertaining to expired permit SWT-2018-00541, McKee Utility Contractors, LLC. has been instructed not to proceed laying pipe beyond STA. 3+00 until additional information is transmitted by OCWUTs representatives to US Fish and Wildlife.

The remobilization cost for McKee to come back to complete the remaining work inside this restricted area is \$55,616.41.

As always, McKee appreciates the continued relationship with Crossland Heavy Contractors and the City of Oklahoma City and is available to answer any questions or provide additional information as needed.

Respectfully,

A handwritten signature in black ink that reads "Tori Ferguson". The signature is written in a cursive, flowing style.

Tori Ferguson

Owner: OCWUT
Engineer: CP&Y
General Contractor: Crossland Heavy
Contractor: MCKEE UTILITY CONTRACTORS, L

Date: 22-Jun-23 Work Authorization Number: _____
Project Name: South Canadian Wastewater Treatment Plant Improvements
Location: Oklahoma City, OK

Owner's Tracking Number: 02L
Engineer's Tracking Number: _____
Contractor's Tracking Number: CMR - 02

Description of Work:

Cost for remob/demob to install remaining 200LF of pipe and 1 manhole on South end of project near river. Cost includes necessary dewatering, crew hours and equipment to complete the work.

Labor Costs

[illegible]

Equipment Costs

Description	Hours	Rate/Hour	Total
CAT-395 EX (Stand-by)	20.0	\$120.05	\$2,401.00
Thompson Dewatering Pumps	170.0	\$150.00	\$25,500.00
CAT-730 Articulated Truck	0.0	\$177.97	\$0.00
CAT-950m Loader (Stand-by)	20.0	\$36.81	\$736.20
CAT-374 EX	0.0	\$334.84	\$0.00
Shoring (2) (Day)	2.0	\$350.00	\$700.00
Super - Truck (2)	20.0	\$16.84	\$336.80
CAT-963 Loader	0.0	\$225.51	\$0.00
Drill Truck (Stand-by)	20.0	\$20.95	\$419.00
KOM-PC490LC EX	20.0	\$236.99	\$4,739.80
Work Truck (Stand-by)	20.0	\$4.28	\$85.60
Pt Boss Blower (Stand-by)	20.0	\$2.57	\$51.40
Magnum Generator (2)	20.0	\$31.78	\$635.60
Compressor 195 CFM	0.0	\$26.70	\$0.00
Water Truck	0.0	\$34.95	\$0.00
Water Truck (Stand-by)	0.0	\$7.04	\$0.00
CAT-D6 Dozer	0.0	\$188.80	\$0.00
CP-44 Compactor	0.0	\$108.40	\$0.00
Bedding Box	0.0	\$10.00	\$0.00
KOM - PC138	0.0	\$72.27	\$0.00
CAT- 289 Skid Steer	0.0	\$43.33	\$0.00
Equipment Cost Subtotal			\$35,605.40

Material Cost

[illegible]

Subcontractor Cost

Quantity	Description	Unit cost	Amount
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
Subtotal			\$0.00

Miscellaneous Costs

Description	% of Labor Subtotal	Subtotal
Small Tools and Supplies	2%	\$228.23
Safety Supplies	2%	\$228.23
Miscellaneous Costs Subtotal		\$456.46

Extra Work Cost Summary

Labor Costs Subtotal	\$11,411.50
Equipment Costs Subtotal	\$35,605.40
Material Subtotal	\$0.00
15% - O&P	\$7,052.54
Subtotal PC	\$54,069.44
Subcontractor Cost	\$0.00
5% Commission	\$0.00
Subtotal PC	\$0.00
Miscellaneous Costs Subtotal	\$456.46
Subtotal	\$54,525.90
2% - Bond & Ins.	\$1,090.52
TOTAL	\$55,616.41

Contract Duration Extension

Contract Extension (days) resulting from extra work performed	0
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Proposal CO Mob



Project name: CHC SCWWTP

Submitted To: CHC

Name Jason Smith
Company CHC
Address _____
City, State ZIP _____
Phone 918-230-9573
jason.smith@heavycontractors.com
Email m

Submitted By:

Name Bryce Buergin
Company BR Heavy Construction
Address 13003 E Admiral Place
City, State ZIP Tulsa, OK, 74015
Phone 918-392-7885
Email bb@brheavy.com

Scope of Work

mobilization charge change order for Rip Rap install

Inclusions

1 extra mob for Rip Rap install in October

Exclusions

Company Proposal

We propose performing above scope of work for the following price:

CO Mob \$7,000.00

Total Price: \$7,000.00

Thank you for opportunity to earn your business!

Bryce Buergin

Bryce Buergin- President
C: 620-202-0742

5/25/2023