



April 3, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. WM-0389-1
Lake Hefner Ranger Station Site Improvements
4407 South Lake Hefner Drive, Oklahoma City, Oklahoma

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts final quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds additional contract time to the contract.

II. JUSTIFICATION

Amendment No. 1 is an increase to *Unclassified Excavation and Aggregate Base (Type A)*. This increase is necessary as there was a section within the new asphalt pavement section that required extra depth of excavation to reach suitable subgrade.

Amendment No. 1 is an increase in *Type S-3 Asphalt* and *Type S-5 Asphalt*. An additional tonnage of asphalt was required, as the edge lines of the existing asphalt and concrete varied more than planned quantity. Additionally, there were tie-in areas where there was dilapidated asphalt and concrete, which required the overall footprint of the new pavement section to increase.

Amendment No. 1 is an increase in *Remove Pavement (Asphalt)*. While the Contractor was performing the initial asphalt removal of the existing pavement, additional asphalt was encountered under a layer of gravel.

Amendment No. 1 is an increase in *Remove Pavement (Concrete)*. A small section of existing concrete was found to be cracked and unstable. The Contractor was instructed to remove the unstable piece, which allowed them to tie the existing asphalt into stable, adjacent concrete.

Change Order No. 1 adds 55 Calendar Days to the contract to supplement the time lost in procuring the necessary demolition and storm water permits from the City of Oklahoma City.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
01	Unclassified Excavation	CY	\$40.00	688	762.43	74.43	\$2,977.20
03	Aggregate Base (Type A)	CY	\$165.00	371	445.43	74.43	\$12,280.95
04	Type S-3 Asphalt (PG 64-22 OK)	TON	\$180.00	427	501.60	74.60	\$13,428.00
05	Type S-5 Asphalt (PG 64-22 OK)	TON	\$232.00	214	252.17	38.17	\$8,855.44
15	Remove Pavement (Asphalt)	SY	\$10.00	47.00	1,389.00	1,342.00	\$13,420.00
16	Remove Pavement (Concrete)	SY	\$10.00	89.00	94.00	5.00	\$50.00

Total Increase \$ 51,011.59

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
02	Embedment Plugs	EA	\$2,200.00	7	4	3	\$(6,600.00)

Total Decrease \$(6,600.00)

Total Amendment No. 1: \$44,411.59

IV. COST SUMMARY

Original Contract Amount	\$352,572.00
Amendment No. 1	<u>\$44,411.59</u> (12.60% increase)
Revised Contract Amount	\$396,983.59

Amendment No.1 is an increase of \$44,411.59 or 12.60 percent above the original contract amount. The revised contract amount is \$396,983.59

V. CONTRACT TIME

The original contract called for 60 calendar days from the Work Order issue date of December 11, 2023. 55 calendar days are added to the contract by Change Order No. 1 to supplement the time lost from acquiring the necessary demolition and storm water quality permits from the City of Oklahoma City. The contract duration is now 115 calendar days.

Original Contract Time	60 Calendar Days
Additional Contract Time for Change Order No. 1	55 Calendar Days
Revised Contract Time	115 Calendar Days

The revised contract duration is 115 Calendar Days. The contract completion date is set as April 4, 2024.

The above and foregoing is hereby accepted this 4th day of April, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Madison J. Ford
Witness

Randy J. Wynn
Wynn Construction



The prices shown for Amendment No. 1 were established by competitive bidding. No. 1 prices were established through negotiation.

Marc A. Long
Marc A. Long, P.E.



Approval is recommended this 3rd day of April, 2024.

Will Huggins
Will Huggins, P.E., Deputy Director

Chris Browning
Chris Browning, General Manager

Deborah K. Miller
Deborah K. Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 7TH day of MAY, 2024.

ATTEST:

Amy K. Simpson
Secretary



J. D. Cook
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 21ST day of MAY, 2024.

ATTEST:

Amy K. Simpson
City Clerk



David Holt
Mayor

Reviewed for form and legality.

Patrick Mann
Assistant Municipal Counselor