

2024 OKC Parks - Third Party Agreements/Volunteers

Agreement Type*	Agreement/Contract/Lease	Maintenance**	Estimated Number of Volunteers	Volunteer Hours	Volunteer Value (\$29.31/hr)	Total
Athletic						
	North OKC Soccer Club, Inc.	\$ 275,507.00	125	6,950.00	\$ 203,704.50	\$ 479,211.50
	South Lakes Soccer Club	\$ 180,000.00	180	10,000.00	\$ 293,100.00	\$ 473,100.00
	Northwest Optimist Club	\$ 90,000.00	40	33,000.00	\$ 967,230.00	\$ 1,057,230.00
	Putnam City Optimist Club (PCO)	\$ 19,292.00	12	3,577.00	\$ 104,841.87	\$ 124,133.87
	OKC Public Tennis, LLC	\$ 50,000.00	8	64.00	\$ 1,875.84	\$ 51,875.84
	First Tee	\$ 175,000.00	140	2,000.00	\$ 58,620.00	\$ 233,620.00
	OKC Strikers Cricket Club	\$ 15,000.00	20	190.00	\$ 5,568.90	\$ 20,568.90
	Oklahoma Mountain Bike Association		27	558.00	\$ 16,354.98	\$ 16,354.98
	Okla. Disc Golf Foundation	\$ 11,000.00	40	400.00	\$ 11,724.00	\$ 22,724.00
	Capitol Hill Riding Club	\$ 1,500.00	20	40.00	\$ 1,172.40	\$ 2,672.40
	Trosper Archery Club	\$ 100,000.00	85	5,500.00	\$ 161,205.00	\$ 261,205.00
	Youth Baseball Volunteers		70	960.00	\$ 28,137.60	\$ 28,137.60
	Soccer Volunteers		60	1,418.00	\$ 41,561.58	\$ 41,561.58
	Basketball Volunteers		16	80.00	\$ 2,344.80	\$ 2,344.80
Landscape						
	Cleveland NA	\$ 7,000.00	30	100.00	\$ 2,931.00	\$ 9,931.00
	Miller NA	\$ 2,092.15	11	339.00	\$ 9,936.09	\$ 12,028.24
	OKC Beautiful	\$ 121,261.00	5,500	11,000.00	\$ 322,410.00	\$ 443,671.00
	OKC Community Foundation - Asian District Cultural Associaiton	\$ 5,039.00	2	18.00	\$ 527.58	\$ 5,566.58
	OKC Community Foundation - Automobile Alley, Inc.	\$ 27,110.00	4	24.00	\$ 703.44	\$ 27,813.44
	OKC Community Foundation - Blessed Stanley Rother Shrine	\$ 29,994.00	7	40.00	\$ 1,172.40	\$ 31,166.40
	OKC Community Foundation - Blessed Stanley Rother Shrine	\$ 28,000.00	10	68.00	\$ 1,993.08	\$ 29,993.08
	OKC Community Foundation - Culbertson East Highland Neighborhood Association	\$ 30,000.00	4	22.00	\$ 644.82	\$ 30,644.82
	OKC Community Foundation - Friends of Martin Nature Park	\$ 38,877.00	26	49.00	\$ 1,436.19	\$ 40,313.19
	OKC Community Foundation - Hope Crossing Neighborhood Association	\$ 65,425.00	15	85.00	\$ 2,491.35	\$ 67,916.35
	OKC Community Foundation - Historical Preservation Inc.	\$ 11,242.00	4	21.00	\$ 615.51	\$ 11,857.51
	OKC Community Foundation - Netro Tech	\$ 21,379.00	60	240.00	\$ 7,034.40	\$ 28,413.40
	OKC Community Foundation - Mt. Saint Mary Catholic School	\$ 10,120.00	6	80.00	\$ 2,344.80	\$ 12,464.80
	OKC Community Foundation - Nichols Hills Elementary School	\$ 53,500.00	30	150.00	\$ 4,396.50	\$ 57,896.50
	OKC Community Foundation - Nichols Hills Parks, Inc.	\$ 5,200.00	15	215.00	\$ 6,301.65	\$ 11,501.65
	OKC Community Foundation - NOVA Community HOA	\$ 30,921.00	10	85.00	\$ 2,491.35	\$ 33,412.35
	OKC Community Foundation - OKC Nationla Memorial	\$ 40,474.00	25	91.00	\$ 2,667.21	\$ 43,141.21
	OKC Community Foundation - OKC Strikers Cricket Club - RT 66 Park	\$ 15,000.00	8	42.00	\$ 1,231.02	\$ 16,231.02
	OKC Community Foundation - Oklahoma Zoological Society, Inc.	\$ 46,380.00	21	96.00	\$ 2,813.76	\$ 49,193.76
	OKC Community Foundation - OKC Beautiful	\$ 50,000.00	180	45.00	\$ 1,318.95	\$ 51,318.95
	OKC Community Foundation - Oklahoma Contemporary Art Center	\$ 15,000.00	15	18.00	\$ 527.58	\$ 15,527.58
	OKC Community Foundation - Russellville Neighborhood Association	\$ 17,657.00	10	15.00	\$ 439.65	\$ 18,096.65
	OKC Community Foundation - The Greens Neighborhood Association	\$ 13,855.00	8	42.00	\$ 1,231.02	\$ 15,086.02
	OKC Community Foundation - Western Avenue Association	\$ 24,740.00	20	150.00	\$ 4,396.50	\$ 29,136.50
	Okla. Contemporary (OCAC) Campbell Art Park (OCCF Partner)	\$ 83,356.00	0	0.00	\$ -	\$ 83,356.00
	Putnam Heights Historical Pres. Area, Inc.	\$ 29,000.00	15	45.00	\$ 1,318.95	\$ 30,318.95
	Springbrook NA	\$ 2,482.00	7	41.00	\$ 1,201.71	\$ 3,683.71
	Surrey Hills Home & Garden Club	\$ 7,900.00	8	100.00	\$ 2,931.00	\$ 10,831.00
Operations						
	Community Action Agency (Diggs, McKinley, Minnis, Top 'O Town)	\$ 236,045.15	12	12,406.00	\$ 363,619.86	\$ 599,665.01
	Healthy Living OKC - MAPS Senior Health & Wellness Center	\$ 1,356,575.00	544	35,985.00	\$ 1,054,720.35	\$ 2,411,295.35
	Community Health Recreation & Wellness - MAPS Senior Health & Wellness Center	\$ 445,000.00	123	4,210.00	\$ 123,395.10	\$ 568,395.10
	Lost Lakes Development	\$ 41,000.00	60	550.00	\$ 16,120.50	\$ 57,120.50
	Civic Center Foundation	\$ 250,000.00	400	33,604.00	\$ 984,933.24	\$ 1,234,933.24
	Myriad Gardens Foundation	\$ 89,016.42	875	2,658.00	\$ 77,905.98	\$ 166,922.40
	Scissortail Park Foundation	\$ 20,370.29	115	608.25	\$ 17,827.81	\$ 38,198.10
	Riversport	\$ 2,211,908.00	1,703	6,901.00	\$ 202,268.31	\$ 2,414,176.31
	Okla. State Firemen's Museum	\$ 126,465.00	4	100.00	\$ 2,931.00	\$ 129,396.00
	YMCA (Earlywine, Merrel Medley, South Lakes)	\$ 2,742,423.13	306	16,733.00	\$ 490,444.23	\$ 3,232,867.36
	YMCA (Maps 3 & Maps 4 Senior Health & Wellness Centers	\$ 516,691.03	4	72.00	\$ 2,110.32	\$ 518,801.35
	EPIC Paintball Park	\$ 3,400.00			\$ -	\$ 3,400.00
	Boys and Girls Club of Okla. County, Inc.	\$ 20,000.00	0	0.00	\$ -	\$ 20,000.00
Parks Division Partners						
	Public Works - Storm Water Quality Waterway Clean Sweep	\$ 18,860.99	299	643.50	\$ 18,860.99	\$ 37,721.98
	Public Works - Storm Water Quality Adopt-A-City-Street	\$ 53,520.06	913	1,826.00	\$ 53,520.06	\$ 107,040.12
	Martin Park Nature Center volunteers	\$ -	275	1,366.00	\$ 40,037.46	\$ 40,037.46
	Iris Society - WRG		142	360.50	\$ 10,566.26	\$ 10,566.26
	Viola Club - WRG		12	29.00	\$ 849.99	\$ 849.99
	Central Oklahoma Cactus and Succulent Society - WRG		17	23.00	\$ 674.13	\$ 674.13
	Late Bloomers - WRG		8	21.25	\$ 622.84	\$ 622.84
	Oklahoma Gardeners Association - WRG		123	285.50	\$ 8,368.01	\$ 8,368.01

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	Central Oklahoma Bonsai Society - WRG		11	34.00	\$ 996.54	\$ 996.54
	Master Gardeners - WRG		423	1,098.25	\$ 32,189.71	\$ 32,189.71
	Hemerocallis Society - WRG		33	46.50	\$ 1,362.92	\$ 1,362.92
	Amaryllis Club - WRG		3	8.50	\$ 249.14	\$ 249.14
	Orchid Society - WRG		38	123.50	\$ 3,619.79	\$ 3,619.79
	Friends of Will Rogers Gardens		50	200.00	\$ 5,862.00	\$ 5,862.00
	HB Parson Fish Hatchery - Close to Home Waters	\$ 720.00	1	36.00	\$ 1,055.16	\$ 1,775.16
	First Serve OKC - WRG & OKC Tennis Center		343	3,913.00	\$ 114,690.03	\$ 114,690.03
	First Serve OKC - Pitts Park	\$ 4,500.00	31	468.00	\$ 13,717.08	\$ 18,217.08
	YMCA (Myriad Gardens)	\$ 5,060.00	11	100.00	\$ 2,931.00	\$ 7,991.00
	YMCA (Scissortail Park)	\$ 10,134.00	12	247.00	\$ 7,239.57	\$ 17,373.57
	YMCA (N OKC Soccer Complex)	\$ 6,295.00	20	180.00	\$ 5,275.80	\$ 11,570.80
Golf						
	Hefner Golf Course Volunteers		20	8,640.00	\$ 253,238.40	\$ 253,238.40
	Lincoln Golf Course Volunteers		34	6,300.00	\$ 184,653.00	\$ 184,653.00
	Trosper Golf Course Volunteers		18	7,488.00	\$ 219,473.28	\$ 219,473.28
	Jimmy Stewart Golf Course Volunteers		2	832.00	\$ 24,385.92	\$ 24,385.92
	Earlywine Golf Course Volunteers		20	9,100.00	\$ 266,721.00	\$ 266,721.00
Totals						
		\$ 9,908,287.22	13,899	235,154.75	\$ 6,892,385.72	\$ 16,800,672.94

\* This information focuses on agreements with third parties and does not include City Trust employees or concessions such as OCPPA and their work at public golf courses, etc.

\*\*Maintenance to City property

Fifty-four groups responded to our request for information this year, which is ten less than the previous year.