

**City Council Action
Financial Impact Report**

An ordinance extending the corporate limits of The City of Oklahoma City, and designating the East-Half of Section Thirty-Three (33), Township Twelve (12) North, Range Six (6) West of the Indian Meridian, Canadian County, Oklahoma, for such extension; determining that the area for such extension is considered to be within the corporate limits of The City of Oklahoma City; acknowledging that the Canadian County Water Authority claims the area for such extension is located within its water service area and, as a water association under 7 U.S.C. § 1926(b), has the exclusive right to provide water service; acknowledging that neither the City nor the Oklahoma City Water Utilities Trust can provide or participate in providing water service to an area to which the exclusive right to provide water service has been granted by federal law without authorization and/or a release from the water association, Canadian County Water Authority, and the United States Department of Agriculture; acknowledging that water associations such as the Canadian County Water Authority are not required by federal law to provide water for fire protection; affirming that the City does not have a program for providing water or water systems for fire protection where the City does not provide water for consumption; specifying that the area for such extension is deemed to be in the AA Agricultural Zoning District; repealing all ordinances, or parts of ordinances, in conflict herewith; providing that if any part or portions hereof are invalid or ineffective, remaining portions shall not be affected; and providing for an effective date. (Ward 3)

Originating Department: Planning Department

Description of Impact

This action will add approximately 320 acres of land area, including the right-of-way of the center line of NW 10th St, and right-of-way of the center line of W Reno Ave to Oklahoma City's corporate limit.

Summary of Impact

- a. Cost to City Organization:** Minor costs will be incurred for emergency response and public safety. It is anticipated that the location and extent of road improvements will be determined by the City and a future developer during site design. The current cost per lane mile to build an arterial is approximately \$4,250,000. Ongoing maintenance for resurfacing is approximately \$475,000 per lane mile, which could occur approximately every 20 years based on pavement conditions.

- b. Cost to Citizens/Business Community:** No direct costs known.

- c. Revenue Produced:** The City would acquire any property tax or sales tax generated by future development of this area, if annexed.

Source of Funds

Fund Name: n/a

Agency Name: n/a

Department Head Signature:



5/21/24

OMB Review Completed by:

