



MEMORANDUM

Council Agenda
Item No. X. H
4/8/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in adopting the Resolution to receive and approve the Lake Atoka Reservation Association Fiscal Year 2026 Budget.

Background:

The proposed Fiscal Year 2026 budget of \$583,045 for the Lake Atoka Reservation Association (LARA) is attached (Attachment "A"). The total LARA operating budget amount represents a decrease from the Fiscal Year 2025 budget. It is not anticipated that any vehicle or equipment purchases will be necessary for the Fiscal Year 2026 budget.

Staff is recommending the Resolution be adopted to provide authorization to conduct the ongoing business of the Lake Atoka Reservation Association between LARA board meetings.

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in adopting the Resolution.