



1623 East 6th Street
Tulsa, Oklahoma 74120

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February 11, 2025

Honorable Mayor and City Council
City of Oklahoma City
200 North Walker
Oklahoma City, Oklahoma 73103

Re: Amendment No. 3 & Change Order No.5
Project No. PC-0473, WC-1027
Roadway Widening – N Kelley Ave from Wilshire Road to Britton Road

Honorable Mayor and Council:

I. SCOPE

Amendment No. 3 & Change Order No. 5 adds pay quantities, items, and construction days necessary for the completion of the project.

II. JUSTIFICATION

Amendment #3 is for additional pavement work at the intersection of Britton and Kelley, this work also included the removal of the existing brick pavers. Change Order #5 is for the construction of 200 feet of retaining wall due to the elevation difference of the existing ground and the proposed sidewalk. Rock excavation was also required to complete the construction of the retaining wall.

III. COST ESTIMATE

AMENDMENT NO. 3

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
AM3.1	# 20-200-00-UNCLASSIFIED EXCAVATION	CY	\$18.00	36,838.00	39,078.00	2,240.00	\$40,320.00
AM3.2	# 690-812-REMOVAL OF EXISTING PAVEMENT	SY	\$8.00	22,640	37,050.50	14,410.50	\$115,284.00
AM3.3	# 900-813-00-REMOVAL OF EXISTING DRIVEWAYS)	SY	\$9.00	1,215.00	1,565.00	350.00	\$3,150.00
AM3.4	# 940-823-00-4 INCH CONCRETE SIDEWALK	SY	\$55.00	2,645.00	2,916.00	271.00	\$14,905.00
AM3.5	# 1020-840-00-SOLID SLAB SODDING	SY	\$3.75	8,891.00	16,111.00	7,220.00	\$27,075.00
AM3.6	# 1050-900-03-TEMPORARY SILT FENCE	LF	\$1.50	14,500.00	15,700.00	1,200.00	\$1,800.00

Total Increase: \$202,534.00
Total Amendment No.3: \$202,534.00

CHANGE ORDER NO. 5

NEW ITEMS

Bid Item	Description	Unit	Quantity	Unit Price	Item Cost Increase/Change in Contract
CO5.1	#8501-RETAINING WALL FOR 5' SIDEWALK	LF	200.00	\$170.00	\$34,000.00
CO5.2	#-8502 ROCK EXCAVATION FOR WALL	CY	279.00	\$61.00	\$17,019.00
CO5.3	#-MOBILIZATION	LS	1.00	\$12,500.00	\$12,500.00

Total Increase: \$63,519.00
Total Change Order No.5: \$63,519.00

IV. COST SUMMARY

Original Contract Amount	\$9,392,680.55	
Amendment No. 1	\$669,108.50	(7.12% increase)
Amendment No. 2	\$66,236.69	(0.71% Increase)
Amendment No. 3	\$202,534.00	(2.16% increase)
Change Order No. 1	\$104,358.00	(1.11% increase)
Change Order No. 2	\$0.00	(0% increase)
Change Order No. 3	\$407,693.50	(4.34% increase)
Change Order No. 4	\$22,056.87	(0.23% increase)
Change Order No. 5	\$63,519.00	(0.68% increase)
Revised Contract Amount	\$10,928,187.11	

Amendment No. 3 & Change Order No.5 is an increase of \$266,053.00 or 2.84 percent above the original contract amount. The revised contract amount is \$10,928,187.11.

CONTRACT TIME:

Notice to Proceed Date.....	December 23, 2021
Project Delayed Start Date.....	July 14, 2022
Original Contract Time.....	360 calendar days (consecutive)
Original Completion Date.....	July 07, 2023
Adjusted Completion Date.....	
Additional Days for Change Order No.1.....	0
Additional Days for Change OrderNo.2.....	150
Additional Days for Change OrderNo.3.....	60
Additional Days for Change OrderNo.4.....	60
Additional Days for Change OrderNo.5.....	60
Revised Completion Date.....	June 2, 2024

The original contract called for 360 calendar days. An additional 330 calendar days are added to the contract to account for delays due to weather and utility conflicts. The total contract duration is now 690 calendar days.

The above and foregoing is hereby accepted this 30 day of January, 2025; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

[Signature]
Witness

[Signature]
Schwarz Paving

The prices shown for Amendment No. 3 were established by competitive bidding in the original contract and not subject to the Oklahoma Competitive Bidding Act. The prices for Change Order No. 5 were established through negotiation and appear to be fair and reasonable. The Engineer recommends approval of the Amendment and Change Order

[Signature]
Daniel Polasek P E

[Signature]
Utilities Engineering

[Signature]
Chris Browning, OCWUT General Manager

[Signature]
Deborah K. Miller, P.E., Director
Public Works / City Engineer

APPROVED by the Council and signed by the Mayor of the City of Oklahoma City this 22ND day of APRIL, 2025

ATTEST:

[Signature]
City Clerk



[Signature]

CONCURRED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 22ND day of APRIL, 2025

ATTEST:

[Signature]
Secretary



[Signature]

Reviewed for form and legality.

[Signature]
Assistant Municipal Counselor