

**City Council Action
Financial Impact Report**

Title of Item: Contract for The City of Oklahoma City to provide fire suppression services to The Town of Valley Brook, for a sum of \$28,000, effective July 1, 2024 through June 30, 2025.

Originating Department: Fire Department

Description of Impact:

The Oklahoma City Fire Department is currently providing fire suppression services to Valley Brook. This contract defines the responsibility of both parties and generates revenue for Oklahoma City to offset the cost of providing that service.

Summary of Impact

a. Cost to City Organization (include indirect costs): Estimated at \$28,000 for FY 24-25

b. Cost to Citizens: No direct cost

c. Cost to Business Community: No direct cost

d. Revenue Produced: \$28,000 for FY 24-25

Source of Funds

Fund Name: General Fund

Agency Name: Fire Department

Department Head Signature:

Richard A. Kelly

Date:

7/22/24

Date Submitted to OMB:

OMB Review Completed by:

Latisha Thompson

Date: 07/23/2024