



MEMORANDUM

Council Agenda
Item No. IX. AK
8/15/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 3, Project TC-0492, Intersection Improvements, NW Expressway and North Rockwell Avenue, increase of \$39,317.10. Ward 1.

Location:

NW Expressway and North Rockwell Avenue

Background:

This 2017 General Obligation Bond project provides for intersection improvements and will add left turn lanes to increase capacity.

Change Order No. 3 provides for reconstruction of a drainage structure and additional traffic control due to delays incurred from utility relocations. Change Order No. 3 also adds 24 additional days to the contract completion date due to utility relocations and reconstruction of a drainage structure that was not identified on the plans.

Construction began in early 2023 and is scheduled to be completed in Fall 2023.

Engineer:

Kimley-Horn and Associates, Inc.

Contractor:

Rudy Construction Co.

Cost:

Original Contract Amount	\$2,028,189.70	
Amendment No. 1	27,798.00	(1.37% increase)
Change Order No. 1	26,423.51	(1.30% increase)
Change Order No. 2	31,500.00	(1.55% increase)
Change Order No. 3	<u>39,317.10</u>	(1.94% increase)

Revised Contract Amount \$2,153,228.31

Change Order No. 3 represents an increase of \$39,317.10 or 1.94 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$97,240.61 or 4.79 percent above the original contract amount. The revised contract amount is \$2,153,228.31.

Source of Funds:

2017 General Obligations Bond Authorization, Proposition No. 3 – Traffic, Bond No. A.4., Project No. TC-0492 – 2020 Sale – Public Works Department, Traffic Improvement-Intersection – GO Bond Listed Project – Rockwell and NW Expressway – Construction in Progress (003-2208-3305202-LISTD-B1703010004-54040007)

Review:

Public Works Department

Recommendation: Change order be approved.