



# MEMORANDUM

Council Agenda  
Item No. IX. AK  
8/15/2023

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 3, Project TC-0492, Intersection Improvements, NW Expressway and North Rockwell Avenue, increase of \$39,317.10. Ward 1.

**Location:**

NW Expressway and North Rockwell Avenue

**Background:**

This 2017 General Obligation Bond project provides for intersection improvements and will add left turn lanes to increase capacity.

Change Order No. 3 provides for reconstruction of a drainage structure and additional traffic control due to delays incurred from utility relocations. Change Order No. 3 also adds 24 additional days to the contract completion date due to utility relocations and reconstruction of a drainage structure that was not identified on the plans.

Construction began in early 2023 and is scheduled to be completed in Fall 2023.

**Engineer:**

Kimley-Horn and Associates, Inc.

**Contractor:**

Rudy Construction Co.

**Cost:**

|                          |                  |                  |
|--------------------------|------------------|------------------|
| Original Contract Amount | \$2,028,189.70   |                  |
| Amendment No. 1          | 27,798.00        | (1.37% increase) |
| Change Order No. 1       | 26,423.51        | (1.30% increase) |
| Change Order No. 2       | 31,500.00        | (1.55% increase) |
| Change Order No. 3       | <u>39,317.10</u> | (1.94% increase) |

Revised Contract Amount    \$2,153,228.31

Change Order No. 3 represents an increase of \$39,317.10 or 1.94 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$97,240.61 or 4.79 percent above the original contract amount. The revised contract amount is \$2,153,228.31.

**Source of Funds:**

2017 General Obligations Bond Authorization, Proposition No. 3 – Traffic, Bond No. A.4., Project No. TC-0492 – 2020 Sale – Public Works Department, Traffic Improvement-Intersection – GO Bond Listed Project – Rockwell and NW Expressway – Construction in Progress (003-2208-3305202-LISTD-B1703010004-54040007)

**Review:**

Public Works Department

**Recommendation:** Change order be approved.