

EXHIBIT E

PROGRAM DESCRIPTION Oklahoma County Jail Facility

I. PROGRAM DESCRIPTION

The facility that is being proposed is a city/county jail facility.

FACILITY SYNOPSIS

The facility will be a one (1) story mezzanine structure that will be located on approximately seventy (70) acres of property. The gross total building area will be approximately 710,000 square feet and will house 2,460 beds. The facility is expected to employ an average of 234 people per shift, and 370 parking spaces will be provided for staff and public use.

DETAILED FACILITY DESCRIPTION

ADULT DETENTION CENTER – Approximate Square Footage Breakdown

• Lobby – Administration	31,447 sq. ft.
• Intake	43,289 sq. ft.
• Medical	15,342 sq. ft.
• Inmate Services	9,113 sq. ft.
• Laundry	8,500 sq. ft.
• Food Service	23,500 sq. ft.
• Housing	336,852 sq. ft.
• Housing Floor Management	41,077 sq. ft.
• Warehouse, Maintenance, Commissary	12,756 sq. ft.
• Tactical	600 sq. ft.
• Officer Training	3,243 sq. ft.
• Central Utility Plant	20,000 sq. ft.

ADULT – NON-INCARCERATED BEHAVIORAL HEALTH CENTER – Square Footage

• Behavioral Health Center Housing	50,000 sq. ft.
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ADULT – INCARCERATED BEHAVIORAL HEALTH CENTER – Square Footage Breakdown

• Behavioral Health Lobby & Administrative Space	1,769 sq. ft.
• Behavioral Health Medical Clinic	5,291 sq. ft.

- Behavioral Health Housing 91,021 sq. ft.
- Behavioral Health Staff Support & Storage 1,404 sq. ft.

NUMBER OF BEDS ACROSS THE FACILITY

DETENTION - SECURITY LEVEL

- Maximum 280 Beds
- Maximum/Medium 1,008 Beds
- Medium/Minimum 448 Beds
- Dormitory 144 Beds

BEHAVIORAL HEALTH

- Behavioral Care Center Housing – Non-Incarcerated 60 Beds
- Intensive Treatment Unit 50 Beds
- Suicide Watch 50 Beds
- Intensive Step-Down Unit 84 Beds
- Short-Term Housing 168 Beds
- Long-Term Housing 168 Beds

STAFF COMPOSITION OF THE FACILITY

DETENTION CENTER

A total of 103 detention officers will be stationed at the detention center, with a dedicated team of 54 detention officers assigned to the Housing unit. Additionally, 93 civilian staff members will be employed, with 39 working in the Intake unit.

INCARCERATED BEHAVIORAL HEALTH CENTER

Thirteen detention officers will be stationed in the Housing unit. Additionally, 25 civilian staff members will be employed, with 15 working in the Medical Clinic unit.

Oklahoma County Jail Site Analysis

The proposed site for the new Oklahoma County Jail Facility is located east of I-35 and south of I-40, more specifically, along East Grand Boulevard, north of SE 22nd St. and south of SE 15th St. The site is adjacent to Trosper golf course to the south and adjacent to Locke Supply warehouse located at 2101 E. Grand Blvd. The property consists of approximately 70 acres.

This site was chosen by the Board of County Commissioners because the site is technically superior, due to high quality soils for structural support of the facility, mild topography, proximity to needed utilities, distance to downtown is 10 minutes or less, property can be

accessed from multiple directions and the County has insight into environmental issues associated with the property.

LAND USE, RELATED FACILITIES, ZONING PATTERN

The site is zoned "I-3" Heavy Industrial District, which allows for industrial uses that may generate significant noise, vibrations, smoke, dust, odors, or light. However, this facility will not produce such disturbances.

Neighboring properties to the north, west, and east are also zoned "I-2" for heavy industrial. West of the site, "I-2" zoned land is currently vacant and owned by Oklahoma City's Park Department and Crooked Oak Public Schools. To the south, "PUD-1721" zoned land currently serves as Trosper Golf Course, owned by Oklahoma City. A small, "R-4" zoned section to the east is used by Reliant Living Centers of Oklahoma.

Most of the current land uses in the area are industrial in nature, such as, machine shops, manufacturing, oilfield drilling equipment, transportation facilities, towing facilities, sheet metal production, concrete products, moving and storage businesses, lubrication suppliers, forklift dealers, wholesale nurseries, automotive paint and repair shops, animal shelter, and metal recycling. The lone exception within Oklahoma City limits is a golf course, offering a respite from the surrounding intensive land uses.

TRANSPORTATION ACCESS

The site boasts accessible connections from four directions. Grand Boulevard borders the entire eastern property line, offering northbound access to SE 15th Street and southbound access to SE 29th Street. From these points, travel options include:

- Direct north to I-40 and/or I-35
- Westward access to I-35

Conditions of SP-588

PARKING

Public parking with a minimum of 81 spaces is conveniently located on the east side of the facility along Grand Boulevard. Separate from public parking, dedicated staff parking areas with a minimum 288 spaces will be located behind secure fencing. All entrances will be illuminated and monitored by detention officers.

UTILITIES

This site is served by all public utilities. Public water, sanitary sewer, gas and electricity are available on site. Utility lines will be relocated to the periphery of the site.

FENCING AND LANDSCAPING

Oklahoma County will establish fencing on the perimeter of the facility consistent with I-3 zoning. Persons housed in this facility will remain within its confines at all times, except when necessary to appear in court.

Landscaping proposed for this facility will exceed the landscape requirements of Oklahoma City's ordinance. Trees and shrubs will be planted to soften the parking areas and provide shade and visual breaks. Tree stock will be native to the area with trees placed at the edge of the site in planting areas. All turf areas at the building will have automatic sprinkler system; remote areas will not.

OKLAHOMA COUNTY INMATE RELEASE AND TRANSPORTATION PLAN

Former inmates will be released between the hours of 7:00 a.m. to 12:00 a.m. Inmates who miss this window will be held overnight in a holding release area until 7:00 a.m. the following day. Upon release, transportation by means of a van or bus will be provided to helpful services to aid former inmates in reintegrating into society. If prior arrangements have been made to be picked up by family or friends, the drivers will be waiting in designated parking areas and the former inmates will have the option to wait inside of the holding release area until their ride is in the designated parking area.

These are all optional choices as the released person is free and no longer an inmate. They have been adjudicated (never guilty) or have paid their debt to society.