



June 4, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 2 – Change Order No. 2
Project No. WC-0874
Atoka Pipeline Raw Water Transmission Line Ada Pump Station to Canadian River
Crossing

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 2 adjusts the as bid plan quantities for field conditions and means & methods of the contractor. Change Order No. 2 deducts Change Order No 1, item CO1.2, meter vault as it is no longer needed.

II. JUSTIFICATION

Amendment No. 2 adjusts bid quantities for means and methods of construction in the field based on meetings with the County Commissioner, Contractor, and Engineer to allow for open cut installation and pavement repair over tunnel based on ground conditions. Change Order No. 2 adds and deducts costs from the contract amount.

Adds a pay item CO2.1 to extend the 10-inch blow off piping 715 feet to a point to drain without cutting a drainage ditch across a pasture.

Add deduct pay item CO2.2 Deduct CO1.2 Meter Vault from Change Order No. 1 (CO1.2 adds the pay item for the installation of a meter vault per the OCWUT agreement with the landowner) meter vault is no longer required to be installed.

III. COST ESTIMATE

AMENDMENT NO. 2

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
01-06	96 INCH Casing (by Trench)	LF	\$ 2,500.00	1,295	1,415	120.00	\$ 300,000.00

Total Increase \$ 300,000.00

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
01-05	96 INCH Casing (by Bore)	LF	\$ 3,200.00	3,095	2,975	120.00	\$ 384,000.00

Total Decrease \$ 384,000.00

Total Amendment No. 2: (\$84,000.00)

CHANGE ORDER NO. 2

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO2.1	60-Inch Blow Off Discharge Extension	LSUM	\$ 141,161.04	1	0	1	\$ 141,161.04

Total Increase \$ 141,161.04

DEDUCTIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decrease	Cost Decrease
CO2.2	Deduct CO1.2 Meter Vault	LSUM	\$ 103,410.34	1	0	1	\$ 103,410.34

Total Decrease \$ 103,410.34

Total Change Order No. 2: \$37,750.70

Total Amendment No. 2 and Change Order No. 2: (\$46,249.30)

IV. COST SUMMARY

Original Contract Amount	\$37,272,000.00	
Amendment No. 1	(\$468,206.00)	(1.26% decrease)
Change Order No. 1	\$920,775.04	(2.47% increase)
Amendment No. 2	(\$84,000.00)	(0.23% decrease)
Change Order No. 2	<u>\$37,750.70</u>	(0.10% increase)
Revised Contract Amount	\$37,678,319.74	

Amendment No. 2 is a decrease of \$84,000.00 or 0.23 percent below the original contract amount. Change Order No. 2 is an increase of \$37,750.70 or 0.10 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$46,249.30. The revised contract amount is \$37,678,319.74.

V. CONTRACT TIME

As a part of this change order, 20 calendar days are added to the contract. The new final completion date is August 10, 2024.

The above and foregoing is hereby accepted this 17 day of June, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

[Signature]
Witness

[Signature]
McKee Utility Contractors, Inc

The prices shown for Amendment No. 2 were established by competitive bidding ~~change order~~
No. 2. Prices were established through negotiation.

[Signature]
Patrick Garrett, P.E.



Approval is recommended this 20 day of June, 2024.

[Signature]
Will Huggins, P.E., Deputy Director
Utilities Engineer

[Signature]
Chris Browning, General Manager

[Signature] for
Debbie Miller, P.E.,
Director Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JULY, 2024.

ATTEST:

[Signature]
Secretary



[Signature]
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:

[Signature]
City Clerk



[Signature]
Mayor

Reviewed for form and legality.

[Signature]
Assistant Municipal Counselor