

RESOLUTION
Police Department
Fiscal Year 2023-2024 Appropriations and
Police Sales Tax Expenditures and Projects

A RESOLUTION REGARDING APPROPRIATIONS FOR THE POLICE DEPARTMENT FOR FISCAL YEAR 2023-2024; STATING COUNCIL’S INTENT REGARDING GENERAL FUND APPROPRIATIONS FOR THE POLICE DEPARTMENT; STATING COUNCIL’S INTENT REGARDING POLICE SALES TAX APPROPRIATIONS FOR THE POLICE DEPARTMENT; AND APPROVING CERTAIN POLICE SALES TAX EXPENDITURES AND/OR PROJECTS, INCLUDING POLICE “LISTED” PROJECTS AND “OTHER” PROJECTS.

WHEREAS, pursuant to Oklahoma City Charter, Art. II, § 1, the City Council (“Council”) of The City of Oklahoma City (“City”) is the legislative branch of City government; and

WHEREAS, pursuant to 11 O.S. (2011) § 17-204(15), the Council is the “governing body” of the City for purposes of the Oklahoma Municipal Budget Act, 11 O.S. §§ 17-201, *et seq.*; and

WHEREAS, pursuant to the Oklahoma Municipal Budget Act, 11 O.S. (2011) § 17-204(3), an “appropriation” is “an authorization to expend or encumber revenues and fund balance of a fund” and without a sufficient appropriation an expenditure of funds is unlawful (11 O.S. (2011) § 17-211(A), § 17-215(D)); and

WHEREAS, pursuant to the Oklahoma Municipal Budget Act, 11 O.S. (2011) § 17-209(A), Council has the legal discretion and authority to “add or increase items or delete or decrease items in the budget”; and

WHEREAS, this Resolution expresses Council’s intent regarding appropriations of revenue in the General Fund and the Police Sales Tax Fund for the Oklahoma City Police

Department for Fiscal Year 2023-2024 and further approves certain Police Sales Tax expenditures and/or projects (attached Exhibits A-K); and

WHEREAS, in the exercise of its legal discretion under the Oklahoma Municipal Budget Act and the common law, Council desires to express its intent to appropriate \$172,847,772 in the City General Fund for the Police Department in Fiscal Year 2023-2024, which appropriations includes funding for 1,015 General Fund Police Officer employment positions in the Police Department; and

WHEREAS, in regard to the Police Sales Tax, in 1989, pursuant to Okla. Const. Art. 18, § 4, certain citizens of the City circulated Initiative Petition No. 24 (*see* Finding No. 1 in the January 12, 1993, Journal Entry of Judgment in *City v. Stone, et al.*, CJ-92-3864-09 (Okla. Co.) (“JE”); and

WHEREAS, Initiative Petition No. 24 called for the adoption of an ordinance levying an additional three-quarters percent (3/4%) sales tax to be earmarked and “expended only for the purposes of providing...[police, fire-fighting, or fire-rescue]...services, facilities, and equipment, ‘commencing with’ an *administrative* mandate to fund certain projects” (JE, Finding No. 1, emphasis added); and

WHEREAS, pursuant to Okla. Const. Art. 18, § 4, City voters approved Initiative Petition No. 24 at a City special election held on June 20, 1989 (JE, Finding No. 3); and

WHEREAS, the Ballot Title for the June 20, 1989, City special election stated:

BALLOT TITLE

Shall the Ordinance proposed by Initiative Petition Number 24, amending the City Sales Tax Code, Chapter 52, Article II of the Oklahoma City Municipal Code, 1980, by the addition thereto of a new Section 52-20.1, levying an additional three-quarters (3/4%) percent excise tax; *one-half (1/2) to be earmarked and expended only for the purposes of providing police services, facilities and/or equipment*; and *one-half (1/2) to be earmarked and expended only for the purposes of providing fire-fighting and fire-rescue services, facilities and/or*

equipment; and establishing two limited-purpose tax funds, all as specified in said ordinance, be approved? (JE, Finding No. 3, emphasis added); and

WHEREAS, following approval by City voters, Initiative Petition No. 24 was designated as Ordinance No. 19,226 (“Ordinance No. 19,226” or “Ordinance”) and is now codified as Section 52-21 of the Oklahoma City Municipal Code, 2020 (“2020 Code”) (JE, Finding No. 4; and 2020 Code, § 52-21); and

WHEREAS, “[b]y its express terms, Ordinance No. 19,226: (1) levies an additional three-quarters percent (3/4%) sales tax upon the gross receipts derived from all sales taxable under the sales tax laws of the State of Oklahoma; (2) *expressly earmarks and authorizes expenditures* of said tax “for the purposes of *providing...[police, fire-fighting, or fire-rescue]...services, facilities or equipment*, ‘commencing with’ an *administrative* mandate to fund certain projects; and (3) establishes two limited-purpose tax funds for the administration of revenues generated by the Ordinance;....” (JE, Finding No. 5, emphasis added); and

WHEREAS, one-half of the tax levied and earmarked by the 2020 Code, § 52-21, is known as the “Police Sales Tax”; and

WHEREAS, pursuant to the plain wording in both the June 20, 1989, Ballot Title and the 2020 Code, § 52-21(b) (1), the legislative earmarking for the Police Sales Tax is “for the purposes of providing police services, facilities and/or equipment”, with such legislative purpose followed by an “administrative mandate” to commence with (start or begin with) certain projects involving specific administrative details (JE, Findings No. 1, 3, 5); and

WHEREAS, fifteen of the seventeen projects set forth in the administrative “commencing with” portions of the Ordinance have been characterized as the “listed projects”; the listed projects are now codified in the 2020 Code, § 52-21(b)(1)(a) through (g), inclusive (Police), and § 52-21(b)(2)(a) through (h), inclusive (Fire) (the Police Department listed projects

are hereinafter referred to as the "Police Listed Projects" or, if singular, the "Police Listed Project") (JE, Finding No. 6; and 2020 Code, § 52-21); and

WHEREAS, two of the seventeen projects set forth in the administrative "commencing with" portions of the Ordinance have been characterized as "other projects"; the other projects are now codified in the 2020 Code, § 52-21(b)(1)(h) (Police) and § 52-21(b)(2)(i) (Fire) (the Police Department other projects are hereinafter referred to as the "Police Other Projects" or, if singular, the "Police Other Project") (JE, Finding No.7; and 2020 Code, § 52-21); and

WHEREAS, JE, Conclusion No. 16, states that any obligations imposed upon the City or the Council by the terms of the JE “shall *not* be *construed or enforced* in a manner that is *inconsistent with* the provisions of Article 10, § 19, *Article 10, § 26 or Article 18, § 4 of the Oklahoma Constitution or any other applicable law*” (emphasis added); and

WHEREAS, JE, Conclusion No. 17, states that “none of the parties shall be deemed to have forfeited any rights they may have under Article 10, § 19, *Article 10, § 26 or Article 18, § 4 of the Oklahoma Constitution, or any other law applicable to the administration of municipal finance*” (emphasis added); and

WHEREAS, the Oklahoma Municipal Budget Act, 11 O.S. (2011) § 17-209(A), and the common law are laws “applicable to the administration of municipal finance,” and pursuant to these laws the Council, as the City’s legislative branch, is vested with legal discretion concerning appropriations in the General Fund and the Police Sales Tax Fund for Police Department purposes; and

WHEREAS, under Okla. Const. Art. 10, § 26, as cited in the JE, Conclusions No. 16 and 17, a multiyear obligation cannot lawfully be imposed on a municipality without approval of the obligation by 3/5^{ths} vote of the electors of the municipality and without concurrent approval

by said electors of the levy of an ad valorem tax to defray such obligation; hence, Ordinance No. 19,226 cannot constitutionally be construed as imposing a *legal obligation* on the City to maintain General Funding for the Police Department at any specific or minimum level or to maintain a minimum number of General Fund police officers on the City payroll; and

WHEREAS, JE, Finding No. 24, states that “at issue” in the litigation resulting in the JE “were expectations that the sales tax proposed thereby would provide additional tax dollars to fund improvements to the Police and Fire Departments of The City...*and that The City’s General Fund appropriations for said Departments would not be reduced below the dollar-levels appropriated by Council for said Departments in the 1988-1989 Fiscal Year*, the Fiscal Year in which Initiative Petition No. 24 was circulated and approved,” with the 1988-1989 appropriations for said Departments being \$34,694,784 for the Police Department and \$28,876,716 for the Fire Department (JE, Findings No. 24, 25 emphasis added);

WHEREAS, accordingly, based on JE, Finding No. 24—but also in recognition of the legal discretion of the Council over appropriations of City funds and the debt limitations imposed by Okla. Const. Art. 10, § 26—JE, Conclusion No. 1, states that the “parties agree in principle that General Fund appropriations for the Police and Fire Departments should not fall below the dollar-levels appropriated by Council for said Departments in Fiscal Year 1988-1989, the Fiscal Year in which Initiative Petition was circulated and approved; *provided, however, that actual General Fund appropriations for said Departments in any particular fiscal year shall at all times be strictly conditioned upon annual appropriation of funds by a majority vote of the Council of The City of Oklahoma City as required by applicable law; provided, further, that nothing herein shall ever be construed as mandating an appropriation of funds by Council in any particular*

fiscal year, since such a mandate may constitute a violation of Article 10, § 26 of the Oklahoma Constitution” (emphasis in original); and

WHEREAS, this Resolution expresses Council’s intent to meet the General Funding moral obligation stated in the JE, Conclusion No. 1, and to appropriate \$172,847,772 the City General Fund for the Police Department for Fiscal Year 2023-2024, which dollar amount substantially exceeds the dollar-level of General Fund appropriations for the Police Department in Fiscal Year 1988-1989; and

WHEREAS, under Okla. Const. Art. 18, § 4, as construed by the Oklahoma Supreme Court, municipal elected officials cannot be compelled or prohibited from performing *administrative* acts—i.e., the power of initiative or referendum under Okla. Const. Art. 18, § 4, cannot be used to compel or prohibit acts by elected officials involving *administrative discretion* and/or involving the *administrative implementation of existing authority* (see *Brazell v. Zeigler*, 1910 OK 193, 110 P. 1052; *Yarbrough v. Donaldson*, 1918 OK 73, 170 P. 1165; *In re Initiative Petition No. 2 of Town of Skiatook*, 1951 OK 238, 236 P.2d 247; *Hughes v. Bryan*, 1967 OK 57, 425 P.2d 952; *In Re Supreme Court Adjudication of Sufficiency of Initiative Petition in Tulsa*, 1979 OK 103, 597 P.2d; *Fite v. Lacey*, 1984 OK 83, 691 P.2d 901; and *Moseby v. Kier*, Oklahoma Supreme Court Case No. 83,092 (OK CIV APP, DIV. 4, 1995)); and

WHEREAS, in *Moseby*, the Oklahoma Court of Appeals held that a proposed Tulsa initiative petition calling, *inter alia*, for “additional police personnel” and “additional fire...personnel” was administrative in nature because said subject matter involves decision-making that is primarily dependent upon economic conditions and that relates to personnel management and because it involves the method and manner of implementing existing authority (see Oklahoma Court of Appeals opinion in *Moseby*, pp. 6-7); and

WHEREAS, by law, *administrative* acts involve administrative details (such as timing, numbers of personnel, numbers of items, personnel management, funding levels, etc.) reserved to the administrative discretion of elected officials and administrative provisions in an initiative petition measure cannot constitutionally be construed to be *legally binding* on elected officials; therefore, notwithstanding the administrative portions of the Ordinance (*see* JE, Findings No. 1, 5, 6, and Stipulations No. 1, 5 and 6), Council retains its inherent legal discretion over such administrative matters and details; and

WHEREAS, JE, Conclusion No. 16, as cited above, provides that no obligation imposed upon the City or the Council by the terms of the JE can “be *construed or enforced* in a manner that is *inconsistent with* the provisions of...*Article 18, § 4 of the Oklahoma Constitution*” (emphasis added); and

WHEREAS, JE, Conclusion No. 17, as cited above, provides that the City did *not* forfeit “*any rights...under...Article 18, § 4 of the Oklahoma Constitution*” (emphasis added); and

WHEREAS, therefore, notwithstanding the administrative portions of the Ordinance, by law (as expressly incorporated into the JE by Conclusions No. 16 and 17), Council retains administrative discretion over the funding of personnel for the Police Department, including specific dollar levels of General Fund and Police Sales Tax appropriations for police officer employment positions in the Police Department; and

WHEREAS, notwithstanding the fact that the “commencing with” portions of the Ordinance are administrative in nature (*see* JE, Findings No. 1, 5, 6, and Stipulations No. 1, 5 and 6), Council has since 1989 exercised its legal discretion *to fully complete* all Police Listed

Projects; and, in addition, Council has exercised said discretion to continue to fund several Police Listed Projects each fiscal year from and since 1989; and

WHEREAS, the status of the administrative Police Listed Projects for Fiscal Year 2023-2024 is hereby declared by Council to be as follows:

<u>Police “Listed Projects”</u>	<u>City Code Ref.</u>	<u>Current Status</u>
"The funding of a minimum additional 200 fully equipped police officers for the Oklahoma City Police Department;"	Sec. 52-21 (b) (1) (a)	Completed, with 219 police officer employment positions to be funded in Fiscal Year 2023-2024 as a Police Sales Tax expenditure, per authorization of June 20, 1989, Ballot Title and per authorization of the legislative purpose specified in Sec. 52-21(b)(1)(a), <i>see</i> Exhibit A, attached, and <i>see also</i> City Budget for Fiscal Year 2023-2024;
"The funding of purchase, maintenance and operation costs for 192 fully equipped new police cars;"	Sec. 52-21 (b) (1) (b)	Completed, with maintenance costs continuing, <i>see</i> Exhibit B, attached
"The funding of purchase, maintenance and operation costs for 80 additional vehicles to complete implementation of the ‘Take-Home-Car-Program’ for the Oklahoma City Police Department;"	Sec. 52-21 (b) (1) (c)	Completed, with maintenance costs continuing, <i>see</i> Exhibit B, attached
"The funding of purchase, maintenance and operation costs to replace the police motorcycle fleet;"	Sec. 52-21 (b) (1) (d)	Completed, with maintenance costs continuing, <i>see</i> Exhibit B, attached
"The funding of purchase, maintenance and operation costs for a new police mobile command post;"	Sec. 52-21 (b) (1) (e)	Completed, with maintenance costs continuing, <i>see</i> Exhibit B, attached

"The purchase of new equipment for the Oklahoma City Police Department, including....;"	Sec. 52-21 (b) (1) (f)	Completed
---	---------------------------	-----------

"The funding of improvements to Oklahoma City Police Department buildings and facilities, including....;"	Sec. 52-21 (b) (1) (g)	Completed
---	---------------------------	-----------

and

WHEREAS, as stated above, Council desires to fund 219 police officer employment positions in the Police Department as a Police Sales Tax expenditure authorized by the legislative purpose for the Police Sales Tax specified in the June 20, 1989, Ballot Title and in the 2020 Code, § 52-21(b)(1)(a); and

WHEREAS, the Police Sales Tax expenditure for 219 police officer employment positions is set forth on Exhibit A, Police Sales Tax expenditure, attached; and

WHEREAS, JE, Conclusion No. 10, states that certain administrative "listed projects" should receive funding priority over administrative "other projects", but with the express proviso *“that actual limited-purpose tax funding for ‘listed projects’ in any particular fiscal year shall at all times be strictly conditioned upon annual appropriation of funds by a majority vote of the Council of The City of Oklahoma City as required by law”* (emphasis in original); and

WHEREAS, Council desires to fund one Police Listed Project for Fiscal Year 2023-2024, which Police Listed Project is described in Exhibit B attached hereto.

WHEREAS, JE, Conclusion No. 11, states that when funding of all "listed projects" has been declared "completed," "commenced with a projected completion date," and/or "commenced

and continuing from year-to-year" by resolution of Council, Council may continue to declare "other projects" under the 2020 Code, §§ 52-21(b)(1)(h) (Police) and 52-21(b)(2)(i) (Fire), and to expend limited-purpose tax funds for such "other projects"; provided, however, that "other projects" under the 2020 Code, §§ 52-21(b)(1)(h) (Police) and 52-21(b)(2)(i) (Fire), shall henceforth be limited to projects which provide "new, additional, or increased" police, fire fighting, or fire-rescue services and/or "new, additional, or improved" facilities or equipment; and

WHEREAS, on January 12, 1993, Council first adopted a Resolution declaring that funding of all "listed projects" has been "completed", "commenced with a projected completion date," and/or "commenced and continuing from year-to-year," as contemplated by Conclusion No. 11 of the JE, with the current status of all "listed projects" for Fiscal Year 2023-2024 being as previously stated in this Resolution; and

WHEREAS, JE, Conclusion No. 10, states that "listed projects" "commenced with a projected completion date" and/or "commenced and continuing from year-to-year" should henceforth receive funding priority over "other projects", with the express proviso "*that actual limited-purpose tax funding for "listed projects" in any particular fiscal year shall at all times be strictly conditioned upon annual appropriation of funds by a majority vote of the Council of The City of Oklahoma City as required by law*" (emphasis in original); and

WHEREAS, Police Sales Tax funding for all Police Listed Projects "commenced and continuing from year-to-year" has been provided for in the City Budget for Fiscal Year 2023-2024 in the actual amounts which a majority of Council desired and voted in its discretion to appropriate, as provided by law; and

WHEREAS, Council desires to approve one or more Police Department "other project(s)" for Fiscal Year 2023-2024 under the administrative provisions of the 2020 Code, § 52-21(B)(1)(h) (Police), and to authorize expenditures of Police Sales Tax funds for the police "services, facilities, or equipment" included in said "other project(s)"; and

WHEREAS, JE, Conclusion No. 12, states that if "other projects" are, in the future, considered for funding by Council under the provisions of the 2020 Code, §§ 52-21(b)(1)(h) (Police) and/or 52-21(b)(2)(i) (Fire), there shall be a complete description of the proposed "other project" presented, which description should include the following information: (1) specification of what is to be included by item, (2) the cost thereof, (3) the purpose for said project, and (4) how said project will provide "new", "additional" or "increased" police, fire-fighting, or fire-rescue services, and/or "new", "additional" and/or "improved" facilities or equipment to the Police or Fire Departments; and

WHEREAS, JE, Conclusion No. 12, states that Council shall hold not less than two (2) public hearings on an "other project" proposed under the provisions of the 2020 Code, §§ 52-21(b)(1)(h) (Police) and/or 52-21(b)(2)(i) (Fire), and make the above-described information available for public review not less than three (3) calendar days prior to the first public hearing on the matter; and

WHEREAS, the procedural requirements for "other projects" as set forth in the JE, Conclusion No. 12, have been satisfied for the Police Other Projects attached to this Resolution as Exhibits C through K.

NOW, THEREFORE, BE IT RESOLVED that the Council of The City of Oklahoma City exercises its discretion pursuant to law and does hereby:

1. Express its intent to authorize \$172,847,772 in the General Fund for the Police Department for Fiscal Year 2023-2024, which includes funding for 1,015 General Fund police officer employment positions; and

2. Express its intent to authorize \$57,909,324 in the Police Sales Tax Fund for the Police Department for Fiscal Year 2023-2024, which includes funding for 220 police officer employment positions, 219 positions in Exhibit A and 1 position in Exhibit I; and

3. Approves a Police Sales Tax expenditure for 219 police officer employment positions as described in Exhibit A, attached; and

4. Approves the Police Listed Project described in Exhibit B, attached; and

5. Approves the Police Other Projects described in Exhibits C through K, attached;

ADOPTED in an open meeting of the Council of The City of Oklahoma City on the 20TH day of June, 2023.

SIGNED by the Mayor of The City of Oklahoma City on the 20TH day of June, 2023

ATTEST: (SEAL)

Amy K. Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

J. Kim
Assistant Municipal Counselor

EXHIBIT "A"
POLICE "LISTED PROJECT"

POLICE SALES TAX EXPENDITURE (FY 2023-2024)
(219 Police Officer Employment Positions)

This Police Sales Tax expenditure is authorized by the June 20, 1989, Ballot Title for the Police-Fire Sales Tax and by the legislative purpose earmarking in the Oklahoma City Municipal Code, 2020, § 52-21(b)(1)(a).

This Police Sales Tax Expenditure will fund salaries and benefits for 219 police officer employment positions in the Police Department. Salaries and benefits include the "Risk Management chargebacks" (which are Workers' Compensation benefits, which The City is legally required to provide) overtime, tuition reimbursement and uniform allowance.

The total cost of this Police Sales Tax expenditure for FY 2023-2024 is estimated at \$28,448,183 all from new revenues.

- 1. The estimated cost of the Police Sales Tax expenditure to the Police Sales Tax Fund for FY 2023-2024 is \$28,146,051, excluding the risk management chargebacks.**
- 2. The "Risk Management chargebacks" are payments to the Internal Service Fund to be transferred to the City's self-funded Workers' Compensation program. The City is required by law to provide Workers' Compensation benefits. The estimated cost to the Police Sales Tax Fund for the Risk Management chargeback portion of this Police Sales Tax expenditure for FY 2023-2024 is \$302,132.**

EXHIBIT "B"
POLICE "LISTED PROJECT"

2020 CODE PROVISION DESCRIBING THE "LISTED PROJECT":

QUOTING SECTION 52-21(b)(1)(b), (c), (d), (e), (f) OF THE 2020 CODE:

Section 52-21(b)(1)(b), (c), (d), (e), (f), of the 2020 Code, which provide,

"(b) The funding of purchase, maintenance and operation costs for 192 fully equipped new police cars;

"(c) The funding of purchase, maintenance and operation costs for 80 additional vehicles to complete implementation of the “Take-Home-Car-Program for the Oklahoma City Police Department;

"(d) The funding of purchase, maintenance and operation costs to replace the police motorcycle fleet;"

"(e) The funding of purchase, maintenance and operation costs for a new police mobile command post;"

“(f) The funding of purchase of new equipment for the Oklahoma City Police Department, including but not limited to radios, a report recording system, microfilming equipment, mobile data terminals, a digital mug-shot system, personal computers, a public safety enhancement system, a pneumatic target turning system, a firearms training system, audiovisual equipment, audio recording equipment, a fume hood, a gas chromatograph, and blood analysis testing equipment;”

DESCRIPTION & COSTS OF SPECIFIC ELEMENTS OF SAID "LISTED PROJECT" FOR FISCAL YEAR 2023-2024:

This "listed project" will provide for the cost of maintenance and operation, including vehicle accident repairs, fuel, oil and lubricant service, for police vehicles and equipment purchased as authorized by Section 52-21(b)(1)(b), (c), (d), (e), (f), of the 2020 Code. Maintenance and operation costs for these vehicles and equipment are paid directly by the Police Department and through Fleet Services chargebacks for work performed and costs incurred. In the FY 2009 budgeting process, the budget was changed to charge the maintenance and operation costs of the above listed specific vehicles to the police sales tax fund and the maintenance and operation costs of the remainder of the police fleet vehicles to the general fund. The total estimated amount for this project is \$2,645,656 in new police sales tax revenues.

AMENDED EXHIBIT "C"
POLICE "OTHER PROJECT"

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Police Compensation

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": This "other project" consists of three parts: (a) "wage adjustment", (b) "uniform allowance", and (c) "hepatitis vaccinations". The wage adjustment portion of the project consists of salary and related payroll tax increases, merit increases, market adjustments, longevity pay, and retirement increases, for all eligible Police Department employees that have resulted from labor contracts. The "uniform allowance" portion of the project funds bi-weekly uniform maintenance payments and lump sum uniform allowance payments to eligible Police Department officers; the "uniform allowance" is defined in the current police labor contract. The "hepatitis vaccinations" are a continuation of vaccinations for Hepatitis B for any Police personnel who request the serum, limited to one series of vaccinations per person.
- (2) The cost of said "other project": The total cost to the Police limited-purpose tax fund for this "other project" for FY 2023-2024 will not exceed \$13,233,551. The calculated amount of the Police Compensation Project "wage adjustment" is \$11,422,888 which may vary based on the final sales tax revenue amounts in FY 2022-2023. The calculated "wage adjustment" portion of this project is based upon the formula set forth in Conclusion No. 4 of the Journal Entry of Judgment. The "wage adjustment" portion of the project will not exceed \$11,422,888 (which is the maximum allowable amount for the "wage adjustment" under Conclusion No. 4 of the Journal Entry of Judgment). The budgeted "wage adjustment" transfer to the General Fund for FY 2023-2024 is \$10,099,726.

The total cost of the "uniform allowance" portion of this project for FY 2023-2024 will not exceed \$1,804,663. The total cost for the "hepatitis vaccinations" for FY 2023-2024 will not exceed \$6,000. Thus, the estimated total cost of the project, \$13,233,551 as given in the first sentence of this paragraph, equals the not to exceed cost of the "wage adjustment" portion of the project \$11,422,888, plus the not to exceed cost of the "uniform allowance" portion of the project \$1,804,663 plus the not to exceed cost of the "hepatitis vaccination" portion of the project \$6,000.

- (3) The purpose for said “other project”: **This “other project” will fund wage increases and uniform allowance for eligible Police Department employees in compliance with the collective bargaining agreement between The City of Oklahoma City and the Fraternal Order of Police Lodge 123. This project will also fund a continuation of the program to provide Hepatitis B vaccinations for all Police personnel who request the serum, limited to one series of vaccinations per person.**
- (4) How said “other project” will provide “new”, “additional”, or “increased” police services and/or “new”, “additional” and/or “improved” police facilities or equipment to the Oklahoma City Police Department: **This “other project” is expressly recognized by Conclusion No. 2. The increase in the “wage adjustment” portion thereof is expressly authorized by Conclusion No. 4 of the Journal Entry of Judgment and will fund wage increases for eligible Police Department employees that have occurred during or since FY 1989-1990. This “other project” has been presented to Council in previous years and declared as an “other project”.**

CITY CLERK CERTIFICATION

PROJECT P-347 information (as set forth above) first available for public review on the **2ND** day of **JUNE**, 2023;

PROJECT P-347 first considered by the Council of The City of Oklahoma City at a public hearing held on the **6TH** day of **JUNE**, 2023 and

PROJECT P-347 approved by the Council of The City of Oklahoma City at a public hearing held on the **20TH** day of **JUNE**, 2023.

CERTIFIED this **20TH** day of **JUNE**, 2023.


CITY CLERK



EXHIBIT "D"
POLICE "OTHER PROJECT"
(1.2 Civilian Employment Positions)

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Police Legal Services

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will fund salary and related payroll taxes and benefits including risk management chargebacks for 1.2 full-time equivalents of Assistant Municipal Counselor positions dedicated to Police Department issues.**
- (2) The cost for said "other project": **The total cost to the Police limited-purpose tax fund for FY 2023-2024 will not exceed \$266,811.**
- (3) The purpose for said "other project": **Technical legal issues have become increasingly important to the Police Department. The assistance of the Office of the Municipal Counselor is critical when determining legal issues impacting the Police Department. This "other project" will fund 1.2 full-time equivalents of Assistant Municipal Counselor positions dedicated to Police Department issues.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and/or "new", "additional" and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This "other project" is expressly recognized by Conclusion No. 2 of the Journal Entry of Judgment.**

CITY CLERK CERTIFICATION

PROJECT P-348 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-348 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-348 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.

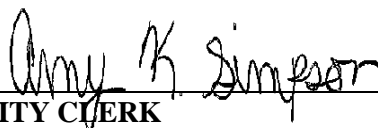

CITY CLERK



EXHIBIT "E"
POLICE "OTHER PROJECT"

(38 Civilian Full-Time Employment Positions and 4 Civilian Part-Time Employment Positions)

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Police Non-Commissioned
Support Personnel

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" includes salary, benefits and payroll related costs including risk management chargeback for 38 post-tax non-commissioned full-time support personnel and 4 post-tax non-commissioned part-time support personnel.**
- (2) The cost for said "other project": **The total cost to the Police limited-purpose tax fund for this "other project" for FY 2023-2024 will not exceed \$3,427,567.**
- (3) The purpose for said "other project": **This "other project" will provide 38 non-commissioned full-time support personnel and four non-commissioned part-time support personnel to provide various support services to the Police Department. These full-time support personnel are: one Police Service Technician, four Police Identification Technicians, five Office Coordinators, four Police Report Clerks, two Office Assistants, one Office Clerk, three Police Dispatchers, one Property Room Clerk, one Latent Print Examiner, one System Support Specialist I, one Systems Analyst III, one Management Specialist, two Administrative Support Technicians, three Crime Scene Investigators, one Administrative Coordinator, one Business Intelligence Specialist, one Senior Buyer, one Financial Services Manager, two Computer Forensics Investigator Specialists and two Administrative Specialists. The part-time support personnel include four Police Program Technicians in the Offender Registry Unit.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and/or "new", "additional" and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This "other project" is expressly recognized by Conclusion No. 2 of the Journal Entry of Judgment. This "other project" has been presented to the Council in previous years and declared an "other project".**

CITY CLERK CERTIFICATION

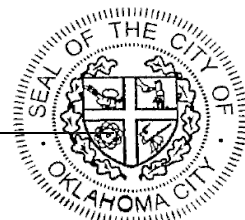
PROJECT P-349 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-349 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-349 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.

Amy K. Simpson



CITY CLERK

EXHIBIT "F", PAGE 1 OF 1

EXHIBIT "F"
POLICE "OTHER PROJECT"
(5 Civilian Employment Positions)

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

DNA Laboratory

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will provide funding for operational costs for a DNA laboratory, including, but not limited to, the payroll related costs for three Forensic Scientists and one Senior Forensic Scientist position and equipment, supplies and services. Payroll costs include Risk Management chargeback.**
- (2) The cost of said "other project": **The total cost to the Police Department limited-purpose tax fund of this "other project" for FY 2023-2024 will not exceed \$881,832.**
- (3) The purpose for said "other project": **The project will provide DNA laboratory services.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This project will provide operational expenses for a DNA laboratory for the department to assist in the investigations of crimes where body fluids or trace evidence is available for analysis. This project provides increased police services by improving crime investigations.**

CITY CLERK CERTIFICATION

PROJECT P-350 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-350 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-350 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.


CITY CLERK



EXHIBIT "G"
POLICE "OTHER PROJECT"

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Capital and Non-Capital
Improvements

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **The funds in this "other project" will be utilized to purchase needed capital and non-capital items, including equipment (to include without limitation furnishings) and facilities improvements (to include without limitation construction, chargebacks, related services and materials). Funds in this project may also be used to purchase the Police Department portion of radio system improvements. Necessary architectural and construction contracts for facilities improvements will be presented for City Council approval at the appropriate times, with the agenda items to clearly identify Police Sales Tax funding.**
- (2) The cost of said "other project": **The total cost of this "other project" to the limited-purpose tax fund for FY 2023-2024 will not exceed \$4,422,853.**
- (3) The purpose for said "other project": **The purpose of this project is to provide funds for needed facility renovations as well as new and improved equipment.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This project will provide funds for the purchase of needed capital and non-capital items referenced in paragraph (1) above. The capital and non-capital items in this project will provide the Police Department with new, additional and/or improved equipment and improved facilities.**

CITY CLERK CERTIFICATION

PROJECT P-351 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-351 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-351 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.

Amy K Simpson
CITY CLERK

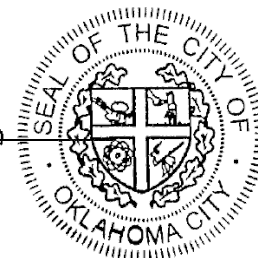


EXHIBIT "H"

POLICE "OTHER PROJECT"

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Recruit Services, Supplies
and Equipment

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will provide funding for recruit uniforms, materials, services and equipment with which to hire, train and fully equip recruits.**
- (2) The cost of said "other project": **The total cost to the Police limited-purpose tax fund for this "other project" for FY 2023-2024 will not exceed \$1,500,000.**
- (3) The purpose for said "other project": **The purpose of this "other project" will be to provide funds for recruit uniforms, materials, services, and equipment for police recruits.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This "other project" will enable the Police Department to fully equip new police recruits. This will provide new recruit uniforms, materials, services and equipment to the Police Department.**

CITY CLERK CERTIFICATION

PROJECT P-352 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-352 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-352 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.

Amy K Simpson
CITY CLERK



EXHIBIT "I"
POLICE "OTHER PROJECT"

(16 Civilian Employment Positions and 1 Police Officer Employment Position)

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

**Property Crime Specialist
Program**

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will provide funds for salaries, benefits, uniforms, equipment and supplies for 16 Property Crime Specialist employment positions and one Police Lieutenant employment position, in the Police Department. Salaries and benefits include the "Risk Management chargebacks" (which are Workers' Compensation benefits, which The City is legally required to provide) and uniform allowance.**
- (2) The cost of said "other project": **The total cost to the Police limited-purpose tax fund for this "other project" for FY 2023-2024 will not exceed \$1,457,747.**
- (3) The purpose for said "other project": **The purpose of this "other project" will be to provide funds for salary and benefits for 16 Property Crime Specialists (PCS) and one Police Lieutenant to supervise and manage the program. These specialists will be hired and trained to respond to calls for service that do not require the presence of a police officer. PCS personnel will be trained to conduct initial criminal investigations in the field, complete crime incident reports, interview victims and witnesses, respond to non-injury vehicular accidents and do basic crime scene processing such as collecting latent fingerprints, swabbing for DNA, and taking scene photographs.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This "other project" will enable the Police Department to expand the number of personnel available to conduct initial criminal investigations in the field, providing increased police services.**

CITY CLERK CERTIFICATION

PROJECT P-353 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-353 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-353 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.

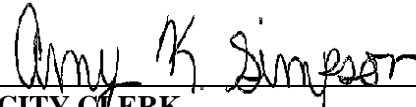

CITY CLERK



EXHIBIT "J"

POLICE "OTHER PROJECT"

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Supplies, Equipment and
Services

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will provide funding for Police equipment including but not limited to conducted electrical weapons, soft and tactical body armor, ammunition, computer hardware, software, supplies and services for Police personnel.**
- (2) The cost of said "other project": **The total cost to the Police limited-purpose tax fund for this "other project" for FY 2023-2024 will not exceed \$2,681,118.**
- (3) The purpose for said "other project": **The purpose of this "other project" will be to provide funds for Police equipment including but not limited to conducted electrical weapons, soft and tactical body armor, ammunition, computer hardware, software, supplies and services for Police personnel.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This "other project" will equip the Police Department with the items listed in paragraph (1) above. The items in this project will provide the Police Department with new, additional and/or improved equipment, supplies and services.**

CITY CLERK CERTIFICATION

PROJECT P-354 information (as set forth above) first available for public review on the **2ND** day of **JUNE**, 2023;

PROJECT P-354 first considered by the Council of The City of Oklahoma City at a public hearing held on the **6TH** day of **JUNE**, 2023 and

PROJECT P-354 approved by the Council of The City of Oklahoma City at a public hearing held on the **20TH** day of **JUNE**, 2023.

CERTIFIED this **20TH** day of **JUNE**, 2023.

Amy K Simpson
CITY CLERK



EXHIBIT "K"
POLICE "OTHER PROJECT"
(3 Civilian Employment Positions)

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":

Senior Crime Analyst Project

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will fund salary and related payroll taxes and benefits including risk management chargeback for a three full-time Senior Crime Analysts for the Special Projects Group.**
- (2) The cost of said "other project": **The total cost to the Police Department limited-purpose tax fund of this "other project" for FY 2023-2024 will not exceed \$267,168.**
- (3) The purpose for said "other project": **The project will provide Crime Analyst services.**
- (4) How said "other project" will provide "new", "additional", or "increased" police services and or "new", "additional", and/or "improved" police facilities or equipment to the Oklahoma City Police Department: **This project will provide funding for three Crime Analyst positions to further the Department's goal of rapidly identifying mid and upper-level narcotic distribution and human trafficking targets throughout the City. It will also serve as a conduit to increase intelligence and information sharing between federal, state and local law enforcement agencies in the Oklahoma City area. This project provides increased police services by improving crime investigations.**

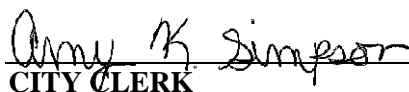
CITY CLERK CERTIFICATION

PROJECT P-355 information (as set forth above) first available for public review on the 2ND day of JUNE, 2023;

PROJECT P-355 first considered by the Council of The City of Oklahoma City at a public hearing held on the 6TH day of JUNE, 2023 and

PROJECT P-355 approved by the Council of The City of Oklahoma City at a public hearing held on the 20TH day of JUNE, 2023.

CERTIFIED this 20TH day of JUNE, 2023.


CITY CLERK

