

April 12, 2023

Honorable Chairman and Trustees  
Oklahoma City Water Utilities Trust  
420 West Main, Suite 500  
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1  
Project No. SC-1098  
Twin Creek Siphon Replacement  
Twin Creek at Wiley Post Park

Honorable Chairman and Trustees:

**I. SCOPE**

Amendment No. 1 adjusts plan quantities to match revised quantities estimated for the Field Change. Change Order No. 1 adds new pay items to the contract and removes pay items no longer required due to the Field Change.

**II. JUSTIFICATION**

Changes in quantities reflect estimated amounts based on the Field Change compared to initial design estimates. Amendment No. 1 reduces quantities as shown below.

Change Order No. 1 substitutes *Directional Drilling (24" DIPS DR11 HDPE)* and *Directional Drilling (36" DIPS DR11 HDPE)* for pay items not used, as listed in Amendment No. 1.

**III. COST ESTIMATE**

**AMENDMENT NO. 1**

**DECREASE**

Bid Item	Description	Unit	Unit Price	Plan Qty.	Rev. Qty.	Quantity Decrease	Amended Cost
1	TRENCH EXCAVATION AND BACKFILL – ZERO (0') TO FIFTEEN FEET (15')	LF	\$48.00	350.0	330.0	20.0	\$(960.00)
2	TRENCH EXCAVATION AND BACKFILL – ZERO (0') TO TWENTY FEET (20')	LF	\$75.00	25.0	0	25.0	\$(1,875.00)
3	BORING – CASING (CARRIER SIZE, 24-IN)	LF	\$2,795.00	240.0	0	240.0	\$(670,800.00)
4	BORING – CASING (CARRIER SIZE, 36-INCH)	LF	\$3,485.00	240.0	0	240.0	\$(836,400.00)
7	SEWER LEAKAGE TEST (24")	LF	\$9.00	343.0	0	343.0	\$(3,087.00)
8	SEWER LEAKAGE TEST (36")	LF	\$10.00	343.0	0	343.0	\$(3,430.00)

14	SANITARY SEWER PIPE (24") (PVC)	LF	\$315.00	343.0	0	343.0	<b>\$(108,045.00)</b>
15	SANITARY SEWER PIPE (36") (PVC)	LF	\$530.00	343.0	0	343.0	<b>\$(181,790.00)</b>
17	24" X 22.5 DEG BEND	EA	\$6,250.00	2	0	2	<b>\$(12,500.00)</b>
18	36" X 22.5 DEG BEND	EA	\$9,250.00	2	0	2	<b>\$(18,500.00)</b>
31	TRENCH EXCAVATION AND BACKFILL – ZERO (0') TO TWENTY-FIVE FEET (25')	LF	\$100.00	25.0	0	25.0	<b>\$(2,500.00)</b>
32	TRENCH EXCAVATION AND BACKFILL – ZERO (0') TO THIRTY FEET (30')	LF	\$125.00	40.0	0	40.0	<b>\$(5,000.00)</b>

**Total Decrease \$(1,844,887.00)**

**Total Amendment No. 1: \$(1,844,887.00)**

### **CHANGE ORDER NO. 1**

#### **ADDITIONS**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Plan Quantity</b>	<b>Revised Quantity</b>	<b>Quantity Increase</b>	<b>Cost Increase</b>
CO1.1	DIRECTIONAL DRILLING (24" DIPS DR11 HDPE)	LF	\$967.00	0	338	338	<b>\$326,846.00</b>
CO1.2	DIRECTIONAL DRILLING (36" DIPS DR11 HDPE)	LF	\$1,568.00	0	338	338	<b>\$529,984.00</b>

**Total Increase \$856,830.00**

**Total Change Order No. 1: \$856,830.00**

**Total Amendment No. 1 and Change Order No. 1: \$(988,057.00)**

#### **IV. COST SUMMARY**

Original Contract Amount	\$2,997,799.00
Amendment No. 1	\$(1,844,887.00) (61.54% decrease)
Change Order No. 1	<u>\$856,830.00 (28.58% increase)</u>
Revised Contract Amount	\$2,009,742.00 (32.96% net decrease)

Amendment No. 1 is a decrease of \$1,884,887.00 or 61.54 percent below the original contract amount. Change Order No. 1 is an increase of \$856,830.00 or 28.58 percent below the original contract amount. The net change for Amendment No. 1 and Change Order No. 1 result in an overall decrease of \$988,057.00. The revised contract amount is \$2,009,742.00.

#### **V. CONTRACT TIME**

The original contract called for 120 calendar days. No adjustment to the contract time is required for Amendment No. 1 and Change Order No. 1.

The above and foregoing is hereby accepted this 12<sup>th</sup> day of April, 2023; and the undersigned agrees to perform the work at the price indicated.

**ATTEST:**

[Signature]  
Witness

[Signature]  
Cimarron Construction Company, LLC



The prices shown for Amendment No. 1 were established by competitive bidding. Change Order No. 1 prices were established through negotiation.

[Signature]  
Ryan C. Smith, P.E.



Approval is recommended this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Utilities Engineer

\_\_\_\_\_  
Chris Browning, General Manager

[Signature]  
Eric J. Wenger, P.E., City Engineer

**APPROVED** by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 9TH day of MAY, 2023.

**ATTEST:**

[Signature]  
Secretary

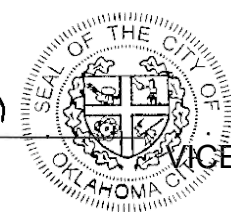


[Signature]  
Chairman

**CONCURRED** by the Council and signed by the Mayor of The City of Oklahoma City this 23RD day of MAY, 2023.

**ATTEST:**

[Signature]  
City Clerk



[Signature]  
VICE-Mayor

Reviewed for form and legality.

[Signature]  
Assistant Municipal Counselor