

2025 GO Bond Summary Report

Millage	Years	Total Budget	Property Tax Increase per \$150,000 Assessed Value
16	10	\$2,718,000,000	\$0

Proposition	Included Projects	Total Project Count	Budgeted Amount	All Projects Total
Streets	383	2274	\$1,350,070,000	\$5,011,930,000
Bridge	25	59	\$90,595,000	\$177,070,000
Traffic System	25	50	\$81,030,000	\$107,505,000
City Maintenance, Data and Services Facilities	17	24	\$47,070,000	\$88,790,000
Economic and Community Development	1	1	\$175,000,000	\$175,000,000
Parks and Recreational Facilities	33	68	\$414,295,000	\$626,960,000
Libraries and Learning Centers	7	7	\$52,480,000	\$48,620,000
Drainage Control System	44	106	\$140,440,000	\$324,170,000
Transit System	2	3	\$129,675,000	\$136,075,000
Police, Municipal Courts and Family Justice Facilities	4	15	\$107,345,000	\$200,990,000
Fire Facilities	7	9	\$130,000,000	\$176,860,000
Total	548	2616	\$2,718,000,000	\$7,073,970,000

Proposition	Section	Included Projects	Budgeted Amount
Streets	Residential Resurfacing	133	\$342,840,000
	Widening	27	\$308,290,000
	Arterial Resurfacing	184	\$401,555,000
	Street Enhancements	14	\$87,800,000
	Sidewalks	25	\$35,715,000
	Unlisted Street Funds	0	\$173,870,000
		383	\$1,350,070,000
Bridge	Rehab/Rebuild	25	\$81,595,000
	Unlisted Bridge Funds	0	\$9,000,000
		25	\$90,595,000
Traffic System	Intersection Improvements	25	\$64,435,000
	Unlisted Traffic Funds	0	\$16,595,000
		25	\$81,030,000
City Maintenance, Data and Services Facilities	Facility Improvements	17	\$42,790,000
	Unlisted CMF Funds	0	\$4,280,000
		17	\$47,070,000
Economic and Community Development	Economic Development and Affordable Housing	1	\$175,000,000
		1	\$175,000,000
Parks and Recreational Facilities	Improve Parklands and Facilities	31	\$377,920,000
	Trails	2	\$13,000,000
	Unlisted Parks Funds	0	\$23,375,000
		33	\$414,295,000
Libraries and Learning Centers	Library Improvements	7	\$48,620,000
	Unlisted Library Funds	0	\$3,860,000
		7	\$52,480,000
Drainage Control System	Drainage Improvements	44	\$126,145,000
	Unlisted Drainage Funds	0	\$14,295,000
		44	\$140,440,000
Transit System	Transit	2	\$121,075,000
	Unlisted Transit Funds	0	\$8,600,000
		2	\$129,675,000
Police, Municipal Courts and Family Justice Facilities	Police and Courts	4	\$99,490,000
	Unlisted Police Funds	0	\$7,855,000
		4	\$107,345,000
Fire Facilities	New Construction	7	\$116,300,000
	Unlisted Fire Funds	0	\$13,700,000
		7	\$130,000,000
Total		548	\$2,718,000,000