



MEMORANDUM

Council Agenda
Item No. IX. I
12/31/24

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for the purchase of computers, software, related supplies, and services, from pricing agreements with Inland Associates, Inc. (COKC00112), iT1 Source, LLC (COKC00113), Malor & Company, Inc. (COKC00114), Pacific East Industries, (COKC00116), The Repair Depot, LLC (COKC00117), Trafera, LLC (COKC00118) and Turn-Key Mobile, Inc. (COKC00119), estimated cost increase of \$1,000,000 to a total of \$2,500,000, for the period ending May 18, 2025.

Purpose:

To increase the estimated cost for the purchase of computers, software, related supplies, and services, to accommodate the Information Technology Department's need to replace over 100 outdated Mobile Data Computers (MDC's) and purchase additional antennas, vehicle trays, and consoles for use in Police and Fire vehicles . The Police Department also anticipates the need to purchase additional Panasonic Toughbooks and accessories, Zebra mobile E-Citation handheld computers, hardware, and software.

Background:

These pricing agreements were awarded on May 7, 2024 (Item No. IX.E) for the period ending May 18, 2025. The original annual estimated amount of \$1,500,000 is not sufficient to replace outdated MDC's and purchase additional antennas, vehicle trays, and consoles for use in the Police and Fire fleet and to purchase additional Panasonic Toughbooks and accessories, E-Citation handheld computers, hardware, and software for the Police department. The Information Technology department has an ongoing Public Safety technology equipment project for the replacement of MDC's as well as the purchase of related antennas, vehicle trays, and consoles for use in Police and Fire vehicles.

Staff requests Council authorize an increase in the estimated amount for the purchase of computers, software, related supplies, and services, from pricing agreements, Inland Associates, Inc. (COKC00112), iT1 Source, LLC (COKC00113), Malor & Company, Inc. (COKC00114), Pacific East Industries, (COKC00116), The Repair Depot, LLC (COKC00117), Trafera, LLC (COKC00118), and Turn-Key Mobile, Inc. (COKC00119), computers, software, and related supplies and services, estimated cost increase of \$1,000,000 to a total of \$2,500,000, for the period ending May 18, 2025.

Estimated Cost:

\$ 1,500,000 (Original Estimated Annual Cost)
\$ 1,000,000 (Increase in Estimated Annual Cost)
\$ 2,500,000

Source of Funds:

Various funds and accounts

Review:

Finance Department

Recommendation: Resolution be adopted.