

Date: 1-Apr-24 Work Authorization Number:  
Project Name: WC-0874 Atoka Pipeline - Ada Pump Station to Canadian River Crossing  
Location: Ada, OK

Owner: OCWUT  
Engineer: Triad Engineering  
Contractor: MCKEE UTILITY CONTRACTORS, INC.

Owner's Tracking Number: WC-0874  
Engineer's Tracking Number:  
Contractor's Tracking Number: 2202

Description of Work:

Installation of 715 LF of additional 10" DIP for a blow off at the 60" connection

#### Labor Costs

Description	Weeks	Week Rate	Subtotal	N/A	N/A	Subtotal	Subsistence	Burden	Subtotal
Operations Manager	0.8	\$3,500.00	\$2,625.00				\$0.00	\$1,181.25	\$3,806.25
Superintendent	0.8	\$5,000.00	\$3,750.00				\$0.00	\$1,687.50	\$5,437.50
Project Manager	0.8	\$2,500.00	\$1,875.00				\$0.00	\$843.75	\$2,718.75
Project Engineer	0.8	\$5,000.00	\$3,750.00				\$0.00	\$1,687.50	\$5,437.50
Description	RG Hours	RG Rate/Hr	Subtotal	OT Hours	OT Rate/Hour	Subtotal	Subsistence	Burden	Subtotal
Payroll Administrator	5.0	\$20.00	\$100.00	0.0	\$30.00	\$0.00	\$0.00	\$45.00	\$145.00
Foreman	40.0	\$45.00	\$1,800.00	5.0	\$67.50	\$337.50	\$1,250.00	\$961.88	\$4,349.38
Main Line Excavator Operator	40.0	\$40.00	\$1,600.00	5.0	\$60.00	\$300.00	\$1,000.00	\$855.00	\$3,755.00
Suport Excavator Operator	40.0	\$35.00	\$1,400.00	5.0	\$52.50	\$262.50	\$1,000.00	\$748.13	\$3,410.63
Loader Operator	40.0	\$30.00	\$1,200.00	5.0	\$45.00	\$225.00	\$1,000.00	\$641.25	\$3,066.25
Pipe Layer	40.0	\$26.00	\$1,040.00	5.0	\$39.00	\$195.00	\$850.00	\$555.75	\$2,640.75
Top Man	40.0	\$30.00	\$1,200.00	5.0	\$45.00	\$225.00	\$850.00	\$641.25	\$2,916.25
Laborer	120.0	\$25.00	\$3,000.00	15.0	\$37.50	\$562.50	\$2,550.00	\$1,603.13	\$7,715.63
Pipe layer helper	40.0	\$22.00	\$880.00	5.0	\$33.00	\$165.00	\$850.00	\$470.25	\$2,365.25
Mechanic & Truck	8.0	\$125.00	\$1,000.00	0.0	\$187.50	\$0.00	\$0.00	\$450.00	\$1,450.00
Fuel/Lub Man	8.0	\$25.00	\$200.00	0.0	\$37.50	\$0.00	\$0.00	\$90.00	\$290.00
CDL Truck Driver	10.0	\$35.00	\$350.00	0.0	\$52.50	\$0.00	\$0.00	\$157.50	\$507.50
Labor Costs Subtotal									\$50,011.63

#### Equipment Costs

Description	Hours	Rate/Hour	Total
KOM-PC490LC	0.0	\$222.43	\$0.00
CAT-345D L	30.0	\$177.26	\$5,317.80
CAT-730 Articulated Truck	0.0	\$110.31	\$0.00
CAT-950m Loader	30.0	\$85.21	\$2,556.30
CAT-390 EX	0.0	\$310.43	\$0.00
Shoring (2) (Month)	0.0	\$3,300.00	\$0.00
Super - Truck (1)	45.0	\$16.84	\$757.80
Shoring (2)	80.0	\$20.00	\$1,600.00
Light Plant (4)	0.0	\$15.00	\$0.00
Sweeper	0.0	\$15.00	\$0.00
Dodge Ram 3500	0.0	\$26.52	\$0.00
Gooseneck Trailer	0.0	\$13.60	\$0.00
Fuel Truck	0.0	\$27.24	\$0.00
Steel Trench Plates (8) 52.004#	80.0	\$8.00	\$640.00
Compressor 195 CFM	0.0	\$8.35	\$0.00
Water Truck	0.0	\$34.95	\$0.00
CAT-345D EX (Stand-by)	10.0	\$79.99	\$799.90
KOM - PC490LC (Stand-by)	0.0	\$61.77	\$0.00
CAT-950K Loader (Stand-by)	10.0	\$27.55	\$275.50
Water Truck (Stand-by)	0.0	\$7.04	\$0.00
CAT-D6 Dozer	10.0	\$134.99	\$1,349.90
CP-44 Compactor	0.0	\$55.17	\$0.00
Bedding Box	40.0	\$10.00	\$400.00
KOM - PC138	0.0	\$72.27	\$0.00
CAT- 289 Skid Steer	15.0	\$42.23	\$633.45
Equipment Cost Subtotal			\$14,330.65

#### Material Cost

Quantity	Description	Unit cost	Amount
715	LF of 10" DIP	\$ 43.00	\$30,745.00
250	TN of #67 Stone	\$ 21.87	\$5,467.50
1	Flap Valve	\$ 1,100.00	\$1,100.00
1	Precast Concrete Headwall	\$ 7,500.00	\$7,500.00
1	LS Rip Rap at Outfall	\$ 7,200.00	\$7,200.00
4	EA Mega Lugs	\$ 125.00	\$500.00
1	10" DIP 90-Deg Bend	\$ 525.00	\$525.00
1	10" MJ X FLG Wall Sleeve	\$ 1,455.00	\$1,455.00
Material Cost Subtotal			\$54,492.50

#### Subcontractor Cost

Quantity	Description	Unit cost	Amount
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
		\$ -	\$0.00
Subtotal			\$0.00

#### Miscellaneous Costs

Description	% of Labor Subtotal	Subtotal
Small Tools and Supplies	3%	\$1,500.35
Safety Supplies	3%	\$1,500.35
Traffic Signs & Barricades	3%	\$1,500.35
Miscellaneous Costs Subtotal		\$4,501.05

#### Extra Work Cost Summary

Labor Costs Subtotal	\$50,011.63
Equipment Costs Subtotal	\$14,330.65
Material Subtotal	\$54,492.50
15% - O&P	\$17,825.22
<b>Subtotal PC</b>	<b>\$136,659.99</b>
Subcontractor Cost	\$0.00
5% Commision	\$0.00
<b>Subtotal PC</b>	<b>\$0.00</b>
Miscellaneous Costs Subtotal	\$4,501.05
<b>Subtotal</b>	<b>\$141,161.04</b>
0% - Bond & Ins.	\$0.00
<b>Total</b>	<b>\$141,161.04</b>

#### Contract Duration Extension

Contract Extension (days) resulting from extra work performed 20