



# MEMORANDUM

Council Agenda  
Item No. X. L  
12/3/2024

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with Matthews Trenching Company, Inc., Project WE-0104, Emergency Water Transmission Main Repair, 4000 South Douglas Boulevard, decrease of \$74,710; accepting the project and placing the maintenance bond into effect. Ward 4.

**Location:**

4000 South Douglas Boulevard

**Justification:**

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project.

**Background:**

This project was required to repair the leaking test port on the existing tapping sleeve of the 54-inch main. Due to the size and depth of the main, an emergency was declared to make the repair.

Amendment No. 1 adjusts quantities for items not used in construction and adds solid slab sodding for site restoration.

Change No. 1 adds a valve box and meter box with installation due to reaching the end of their service life. Replacement fill soil was added for site restoration.

Fidelity and Deposit Company of Maryland is the surety company for the two-year maintenance bond. Bond No. 9456580 will remain in effect until the contractor and surety have fulfilled all responsibilities under the maintenance bond.

**Engineer:**

Utilities Department-Engineering Division

**Contractor:**

Matthews Trenching Company, Inc.

**Final Inspection:**

On July 31, 2024, the following attended:

|                  |                                      |
|------------------|--------------------------------------|
| Jeff Allison     | Matthews Trenching Company, Inc.     |
| Gary Matthews    | Matthews Trenching Company, Inc.     |
| Clark Campbell   | Smith Roberts Baldischwiler, LLC     |
| Kendra Alexander | Utilities Dept.-Engineering Division |

There were no punch list items and it was agreed by all that the project has been completed according to plans and specifications.

**Final Claim:**

\$13,335

**Final Construction Cost:**

\$90,190

**Cost and Time:**

|                          |                               |
|--------------------------|-------------------------------|
| Original Contract Amount | \$164,900                     |
| Amendment No. 1          | (78,960) (47.88% decrease)    |
| Change Order No. 1       | <u>4,250</u> (2.58% increase) |
| Total Contract Amount    | \$ 90,190                     |

Amendment No. 1 is a decrease of \$78,960 or 47.88 percent below the original contract amount. Change Order No. 1 represents an increase of \$4,250 or 2.58 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall decrease of \$74,710. The total contract amount is \$90,190.

|                        |                  |
|------------------------|------------------|
| Original Contract Time | 45 Calendar Days |
| Total Contract Time    | 45 Calendar Days |

Contract Completion Date: July 31, 2024

**Source of Funds:**

OCWUT-Water Facility Fund (Capital)-Transmission Mains-WE-0104-Construction in Progress (6060-3901600-W6140-WE-0104-54040007)

**Review:**

Utilities Department

**Recommendation:** Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order; accepting the project; and placing the maintenance bond into effect.