



RESERVATION ASSOCIATION

City of Atoka – City of Oklahoma City
Oklahoma City Water Utilities Trust

LARA Agenda
Item No. III. A
3/14/2024

ADOPTED BY
LAKE ATOKA RESERVATION ASSOCIATION
AT THEIR MEETING

March 14, 20*24*

TO: Board Members, Lake Atoka Reservation Association

FROM: Chris Browning, General Manager

Resolution recommending the Oklahoma City Water Utilities Trust receive and approve the Lake Atoka Reservation Association Fiscal Year 2025 Budget, \$603,755.

Background:

The proposed Fiscal Year 2025 Budget of \$603,755 for the Lake Atoka Reservation Association (LARA) is attached (Attachment "A"). The total LARA operating budget amount represents a 29 percent increase from the Fiscal Year 2024 Budget. The increase is in benefit premiums, a new vehicle, and the cost of utilities.

Staff is recommending the resolution be adopted to provide authorization to conduct the ongoing business of the Lake Atoka Reservation Association between LARA board meetings.

Recommendation: Resolution be adopted.