



MEMORANDUM

Council Agenda
Item No. X. I
11/19/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with 4M Trenching, LLC, Project SC-1106, Sanitary Sewer Replacement, NW Expressway and North Mustang Road, increase of \$23,220. Ward 1.

Location:

NW Expressway and North Mustang Road

Justification:

It is necessary to adjust pay plan quantities to match the actual field quantities. Additional contract time was required due to the addition of work required to complete construction.

Background:

This project provides for sanitary sewer improvements upstream of the Deer Creek Sanitary Sewer Interceptor. A new 21-inch sewer main will be installed to handle increased sewage due to growth in the project area. The existing undersized sewer main will be decommissioned at the conclusion of the project.

Amendment No.1 adjusts quantities for an additional 45 linear feet of 8-inch pipe to connect to an existing manhole for conveying sanitary sewer flow and rehabilitate the existing manhole to extend service life.

Change Order No. 1 adds 14 calendar days to the contract to accommodate for the additional work to complete construction.

Engineer:

Kimley-Horn and Associates, Inc.

Contractor:

4M Trenching, LLC

Cost and Time:

Original Contract Amount	\$2,012,380
Amendment No. 1	23,220 (1.15% increase)
Change Order No. 1	<u>0</u> (0.00% increase)
Revised Contract Amount	\$2,035,600

Amendment No. 1 is an increase of \$23,220 or 1.15 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$23,220. The revised contract amount is \$2,035,600.

Original Contract Time	200 Calendar Days
Change Order No. 1	14 Calendar Days
Revised Contract Time	214 Calendar Days

Revised Contract Completion Date: December 31, 2024.

Source of Funds:

Sewer Facility Account-OCWUT WW Trust Capital-Interceptors>12 inches-Project SC-1106-Construction in Progress (6560-3801600-W7140-SC-1106-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.