



MEMORANDUM

Council Agenda
Item No. IX. J
12/31/24

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for the purchase of software value added products, licensing, maintenance, professional services and related products from State Contract (S25-SW281041), estimated cost increase \$1,250,000 to a total of \$2,250,000, for the period ending April 27, 2025.

Purpose:

To increase the estimated cost for the purchase of software value added products, licensing, maintenance, professional services, and related products to facilitate the Information Technology Department's ongoing Oracle Cloud implementation.

Background:

This State contract was adopted on April 9, 2024 (Item No. IX.H) for the period ending April 27, 2025. The original annual estimated amount of \$1,000,000 has reached its limit. The Information Technology Department has ongoing needs for the Oracle Cloud implementation.

Staff requests Council authorization for an increase in the cost estimate for software value added products, licensing, maintenance, professional services, and related products from State Contract, (S25-SW281041), estimated cost increase of \$1,250,000 to a total of \$2,250,000, for the period ending April 27, 2025.

Estimated Cost:

\$ 1,000,000 (Original Estimated Annual Cost)
\$ 1,250,000 (Increase in Estimated Annual Cost)
\$ 2,250,000

Source of Funds:

Various funds and accounts

Review:

Finance Department

Recommendation: Resolution be adopted.