



MEMORANDUM

Council Agenda
Item No. IX. J
5/23/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing an increase in the cost estimate for the purchase of mowing and landscaping services for the Police Department, GreenShade Trees, LLC (C237073), estimated cost increase of \$75,000 to a total of \$150,000, for the period ending February 27, 2024.

Purpose:

To increase the cost estimate for mowing and landscaping services for the Police Department.

Background:

A pricing agreement was awarded on February 28, 2023 (Item No. IX.D.) for the period ending February 27, 2024. At the time of the award, staff determined that contracted services and labor would end in June, after seven mowing services. Staff is requesting this increase to cover services from July 1, 2023 to the end of the mowing season.

The estimated amount of \$75,000 will reach its limit before the end of mowing season. The Oklahoma City Police Department has an immediate need to continue these services across the City. Staff requests an increase of \$75,000 for the contract period ending February 27, 2024.

Staff requests Council authorize an increase in the cost estimate for the purchase of mowing and landscaping services for the Police Department, GreenShade Trees, LLC (C237073), estimated cost increase of \$75,000 to a total of \$150,000, for the period ending February 27, 2024.

Estimated Cost:

\$ 75,000 (Original Estimated Cost)
\$ 75,000 (Increase in Cost Estimated)
\$ 150,000

Source of Funds:

General Fund – General Operations – Police Patrol – Maintenance and Operations – Building Maintenance (001-0001-4200621-11054-52340019)

Review:

Finance Department

Recommendation: Resolution be adopted.