



# MEMORANDUM

Council Agenda  
Item No. IX. E  
7/2/2024

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Renewal No. 2 of Joint Professional Services Agreement with the Oklahoma City Water Utilities Trust and OKC Metro Alliance, Inc. (SS24-C233027), to provide the operation of a non-medical detoxification center and additional program services, including but not limited to, clerical support services, grounds maintenance services, supervised painting, and janitorial services, estimated cost \$2,071,961.84, retroactive to July 1, 2024 through June 30, 2025.

### **Background:**

This joint agreement was originally approved by the Oklahoma City Water Utilities Trust (Item No. III. F) and the City Council (Item No. IX. I.) on July 5, 2022 for the period ended June 30, 2023. It was renewed and amended by the Oklahoma City Water Utilities Trust (Item No. III.F) on June 20, 2023 and by the City Council (Item No. IX. F) on July 5, 2023 for the period ending June 30, 2024. The agreement included four one-year renewal options. This is the second renewal option for this agreement.

OKC Metro Alliance, Inc. is a private, non-profit organization and has operated a non-medical detoxification center, including a Public Inebriate Alternative (PIA) that provides an alternative to the jail and court system for the Police Department since 1986.

OKC Metro Alliance also provides a Firststep Residential Recovery Program. The Firststep program provides participants who have had problems with substance abuse with a safe temporary living environment while they work and participate in extensive counseling programs. It has been shown to be an important first step in forming the self-confidence and habits needed to forge a new life free from substance abuse.

There is no other agency within the corporate City limits that operates a facility similar to the Public Inebriate Alternative. This agency provides a valuable public service to the Police Department and the citizens of Oklahoma City. It also provides for the alleviation of potential emergency situations in a non-emergency manner.

For many years, Firststep has provided litter and trash removal services at Lake Stanley Draper and Cross Timbers Campground for the OCWUT. Firststep has also provided clerical support services, janitorial services, and mowing services to a few City departments.

Staff recommends Renewal No. 2 of Joint Professional Services Agreement with the Oklahoma City Water Utilities Trust and OKC Metro Alliance, Inc. (SS24-C233027), to continue providing the operation of a non-medical detoxification center and additional program services, including but not limited to, clerical support services, grounds maintenance services, supervised painting, and janitorial services, estimated cost \$2,071,961.84, retroactive to July 1, 2024 through June 30, 2025.

**Professional Services Agreement:**

(SS24-C233027)

OKC Metro Alliance, Inc.

Operation of a non-medical detoxification center, including a Public Inebriate Alternative (PIA) and additional program services, including but not limited to, clerical support services, grounds maintenance services, supervised painting, and janitorial services.

**Estimated Cost:**

\$ 351,303.49	Operation of PIA	(City funds - guaranteed)
\$ 25,000.00	Transportation	(City funds - not to exceed)
\$1,234,272.11	Additional Project Based Services	(City funds)
\$ 61,386.24	Trash & Debris Removal/Dock Cleaning	(OCWUT)
<u>\$ 400,000.00</u>	Additional Project Based Services	(OCWUT funds)
\$2,071,961.84	Total Estimated Cost	

**Source of Funds:**

General Operations- \$376,303.49 Police Incarceration Alternatives-PD Maintenance and Operations-Metro Alliance 4 S (1001-4200846-11054-52550067)

OCWUT- \$200,000 Water Trustee Account-OCWUT Water Trust Operations-Water Treatment Vehicle Maintenance-Maintenance Service Contracts (6010-3901100-W6602-52010007)

OCWUT- \$200,000 Water Trustee Account-OCWUT Water Trust Operations-Water Treatment Vehicle Maintenance-Miscellaneous Service Contracts (6010-3901100-W6602-52010028)

OCWUT- \$61,386.24 Water Non-rate Related-OCWUT Water Non-rate Related-Recreation All Lakes-Miscellaneous Services Contracts (6070-3901700-W6999-52010028)

Various funds and accounts

**Recommendation:** Renewal be approved.