



MEMORANDUM

Council Agenda
Item No. IX. G
3/12/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing the purchase of fire apparatus fleet replacement vehicles through a cooperative agreement with Houston-Galveston Area Council (CP25-C275223), estimated cost \$13,500,000, March 12, 2024 through March 11, 2025.

Purpose:

To authorize the purchase of fire apparatus fleet replacement vehicles for the Fire Department through a cooperative agreement.

Background:

The Fire Department has a continuing need to purchase fire apparatus replacement vehicles which are available through Houston-Galveston Area Council (H-GAC). The H-GAC cooperative purchasing program, known as HGACBuy, benefits government agencies by providing national pricing through competitively solicited proposals. HGACBuy is a government-to-government cooperative purchasing program that has been in operation for over 30 years. The cooperative provides volume purchasing pricing and discounts to local governments, special districts, and non-profits providing a government service. This contract adoption will allow the Fire Department to purchase fire apparatus at a discounted price under H-GAC's contracts, Fire Apparatus and Related Vehicles, #FS12-23. Price lists are attached to each contract.

The estimated cost for this agreement includes the total budget available under the Fire Department's fleet replacement program which includes the requested allocation for FY25. The total will be spent between this agreement and another cooperative agreement. Staff will consider delivery timeline and price when utilizing the cooperative agreements. The City is under no obligation to purchase from this agreement. All purchases are subject to future appropriations and the availability of funds.

Estimated Cost:

\$13,500,000

Source of Funds:

Maps 4 Use Tax – Maps 4 Use Tax Public Safety Capital – Fire Capital Use – Fire Purchasing - Fire Apparatus Replacement – Furniture Equipment Machinery (741-1784-4503800-11550-F0010-54150001)

Review:
Fire Department

Recommendation: Resolution be adopted.