

# Lake Hefner Golf Course

|                           | End of August 2024 | End of August 2023 |
|---------------------------|--------------------|--------------------|
| Operating Account Balance | \$ 886,547         | \$ 252,510         |

|                     | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|---------------------|-------------|-------------|----------|------------|------------|------|
| Green Fees          | \$ 149,138  | \$ 125,760  | 19%      | \$ 300,766 | \$ 261,142 | 15%  |
| Cart Rentals        | \$ 100,983  | \$ 98,122   | 3%       | \$ 209,542 | \$ 205,793 | 2%   |
| Driving Range       | \$ 45,496   | \$ 44,118   | 3%       | \$ 99,820  | \$ 87,514  | 14%  |
| Surcharge Collected | \$ 37,752   | \$ 39,890   | -5%      | \$ 76,282  | \$ 83,740  | -9%  |
| Restaurant          | \$ 79,991   | \$ 89,330   | -10%     | \$ 156,958 | \$ 179,585 | -13% |
| Beer & Alcohol      | \$ 24,134   | \$ 28,130   | -14%     | \$ 45,531  | \$ 56,338  | -19% |
| Gross Revenues      | \$ 457,734  | \$ 436,354  | 5%       | \$ 930,413 | \$ 900,101 | 3%   |

|                             | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|-----------------------------|-------------|-------------|----------|------------|------------|------|
| Daily 18H                   | 3,474       | 3,417       | 2%       | 6,682      | 7,395      | -10% |
| Daily 9H (Stewart)          | 0           | 0           | -        | 0          | 0          | -    |
| Senior                      | 1,232       | 1,209       | 2%       | 2,360      | 2,160      | 9%   |
| Dusk                        | 885         | 1,043       | -15%     | 2,073      | 2,394      | -13% |
| Twilight                    | 470         | 588         | -20%     | 1,043      | 1,184      | -12% |
| Sunset                      | 843         | 967         | -13%     | 1,549      | 1,751      | -12% |
| Junior                      | 595         | 904         | -34%     | 1,792      | 1,611      | 11%  |
| School                      | 34          | 115         | -        | 34         | 111        | -69% |
| Jr./School Tournament       | 0           | 0           | -        | 0          | 0          | -    |
| Replay                      | 46          | 46          | 0%       | 83         | 74         | 12%  |
| 9 Hole                      | 84          | 118         | -29%     | 221        | 257        | -14% |
| Plus 9                      | 3           | 0           | -        | 3          | 2          | 50%  |
| Senior 9                    | 93          | 90          | 3%       | 186        | 143        | 30%  |
| Senior Plus 9               | 1           | 1           | -        | 2          | 1          | 100% |
| Tour of the City            | 0           | 0           | -        | 0          | 0          | -    |
| Tour of the City "Walk"     | 0           | 0           | -        | 0          | 0          | -    |
| Senior Tour of the City     | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Tour of the City "Walk" | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player                | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player Walking        | 0           | 0           | -        | 0          | 0          | -    |
| Senior Freq. Player         | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Freq. Player Walking    | 0           | 0           | -        | 0          | 0          | -    |
| Annual                      | 3           | 5           | -40%     | 6          | 7          | -14% |
| Military (Trooper Only)     | 0           | 0           | -        | 0          | 0          | -    |
| Early Bird 9(Hefner Only)   | 4           | 21          | -81%     | 15         | 52         | -71% |
| Par 3 (Hefner Only)         | 421         | 440         | -4%      | 927        | 998        | -7%  |
| Total Rounds Sold           | 8,188       | 8,964       | -9%      | 16,976     | 18,140     | -6%  |

|                         |     |     |      |     |     |      |
|-------------------------|-----|-----|------|-----|-----|------|
| Courtesy                | 10  | 22  | -55% | 23  | 34  | -32% |
| Employee                | 431 | 336 | 28%  | 964 | 675 | 43%  |
| Total Courtesy/Employee | 441 | 358 | 23%  | 987 | 709 | 39%  |
| % of Total Fees         | 5%  | 4%  |      | 6%  | 4%  |      |

|                     |       |       |     |        |        |     |
|---------------------|-------|-------|-----|--------|--------|-----|
| Total Rounds Played | 8,629 | 9,322 | -7% | 17,963 | 18,849 | -5% |
|---------------------|-------|-------|-----|--------|--------|-----|

# Lincoln Park Golf Course

|                           | End of August 2024 | End of August 2023 |
|---------------------------|--------------------|--------------------|
| Operating Account Balance | \$ 1,703,282       | \$ 1,629,630       |

|                     | August 2024 | August 2023 | % Change | YTD - FY25   | YTD - FY24 |     |
|---------------------|-------------|-------------|----------|--------------|------------|-----|
| Green Fees          | \$ 165,880  | \$ 130,403  | 27%      | \$ 348,450   | \$ 293,450 | 19% |
| Cart Rentals        | \$ 124,652  | \$ 109,126  | 14%      | \$ 258,894   | \$ 237,178 | 9%  |
| Driving Range       | \$ 29,148   | \$ 21,963   | 33%      | \$ 57,332    | \$ 45,892  | 25% |
| Surcharge Collected | \$ 60,045   | \$ 53,743   | 12%      | \$ 126,484   | \$ 122,576 | 3%  |
| Restaurant          | \$ 101,389  | \$ 82,822   | 22%      | \$ 193,470   | \$ 179,263 | 8%  |
| Beer & Alcohol      | \$ 30,598   | \$ 21,320   | 44%      | \$ 56,745    | \$ 50,797  | 12% |
| Gross Revenues      | \$ 533,662  | \$ 445,976  | 20%      | \$ 1,113,077 | \$ 944,076 | 18% |

|                             | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|-----------------------------|-------------|-------------|----------|------------|------------|------|
| Daily 18H                   | 4,192       | 3,650       | 15%      | 8,647      | 8,742      | -1%  |
| Daily 9H (Stewart)          | 0           | 0           | -        | 0          | 0          | -    |
| Senior                      | 1,816       | 1,695       | 7%       | 3,871      | 3,228      | 20%  |
| Dusk                        | 1,158       | 1,131       | 2%       | 2,739      | 2,561      | 7%   |
| Twilight                    | 731         | 671         | 9%       | 1,601      | 1,564      | 2%   |
| Sunset                      | 625         | 733         | -15%     | 1,124      | 1,206      | -7%  |
| Junior                      | 492         | 475         | 4%       | 1,278      | 1,068      | 20%  |
| School                      | 394         | 59          | 568%     | 400        | 62         | 545% |
| Jr./School Tournament       | 0           | 0           | -        | 0          | 0          | -    |
| Replay                      | 45          | 56          | -20%     | 80         | 114        | -30% |
| 9 Hole                      | 30          | 30          | 0%       | 57         | 62         | -8%  |
| Plus 9                      | 1           | 1           | 0%       | 3          | 2          | 50%  |
| Senior 9                    | 8           | 11          | -27%     | 12         | 17         | -29% |
| Senior Plus 9               | 0           | 3           | -        | 0          | 3          | -    |
| Tour of the City            | 0           | 0           | -        | 0          | 0          | -    |
| Tour of the City "Walk"     | 0           | 0           | -        | 0          | 0          | -    |
| Senior Tour of the City     | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Tour of the City "Walk" | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player                | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player Walking        | 0           | 0           | -        | 0          | 0          | -    |
| Senior Freq. Player         | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Freq. Player Walking    | 0           | 0           | -        | 0          | 0          | -    |
| Annual                      | 0           | 0           | -        | 0          | 0          | -    |
| Military (Trosper Only)     | 0           | 0           | -        | 0          | 0          | -    |
| Early Bird 9(Hefner Only)   | 0           | 0           | -        | 0          | 0          | -    |
| Par 3 (Hefner Only)         | 0           | 0           | -        | 0          | 0          | -    |
| Total Rounds Sold           | 9,492       | 8,515       | 11%      | 19,812     | 18,629     | 6%   |

|                         |     |     |     |     |     |     |
|-------------------------|-----|-----|-----|-----|-----|-----|
| Courtesy                | 48  | 30  | 60% | 99  | 63  | 57% |
| Employee                | 340 | 300 | 13% | 698 | 643 | 9%  |
| Total Courtesy/Employee | 388 | 330 | 18% | 797 | 706 | 13% |
| % of Total Fees         | 4%  | 4%  |     | 4%  | 4%  |     |

|                     |       |       |     |        |        |    |
|---------------------|-------|-------|-----|--------|--------|----|
| Total Rounds Played | 9,880 | 8,845 | 12% | 20,609 | 19,335 | 7% |
|---------------------|-------|-------|-----|--------|--------|----|

## Earlywine Park Golf Course

|                           | End of August 2024 | End of August 2023 |
|---------------------------|--------------------|--------------------|
| Operating Account Balance | \$ 972,385         | \$ 1,183,197       |

|                     | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|---------------------|-------------|-------------|----------|------------|------------|------|
| Green Fees          | \$ 106,962  | \$ 96,150   | 11%      | \$ 245,550 | \$ 206,718 | 19%  |
| Cart Rentals        | \$ 77,591   | \$ 80,152   | -3%      | \$ 177,403 | \$ 169,252 | 5%   |
| Driving Range       | \$ 50,892   | \$ 26,558   | 92%      | \$ 57,484  | \$ 57,120  | 1%   |
| Surcharge Collected | \$ 26,935   | \$ 30,036   | -10%     | \$ 62,484  | \$ 65,615  | -5%  |
| Restaurant          | \$ 60,305   | \$ 23,168   | 160%     | \$ 127,286 | \$ 54,000  | 136% |
| Beer & Alcohol      | \$ 15,654   | \$ 9,713    | 61%      | \$ 34,927  | \$ 23,616  | 48%  |
| Gross Revenues      | \$ 355,333  | \$ 289,729  | 23%      | \$ 752,868 | \$ 622,969 | 21%  |

|                             | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |       |
|-----------------------------|-------------|-------------|----------|------------|------------|-------|
| Daily 18H                   | 2,222       | 2,755       | -19%     | 5,394      | 6,336      | -15%  |
| Daily 9H (Stewart)          | 0           | 0           | -        | 0          | 0          | -     |
| Senior                      | 1,230       | 1,261       | -2%      | 2,553      | 2,098      | 22%   |
| Dusk                        | 648         | 586         | 11%      | 1,512      | 1,426      | 6%    |
| Twilight                    | 460         | 369         | 25%      | 1,042      | 853        | 22%   |
| Sunset                      | 554         | 815         | -32%     | 1,156      | 1,453      | -20%  |
| Junior                      | 346         | 400         | -14%     | 820        | 784        | 5%    |
| School                      | 171         | 0           | 100%     | 172        | 0          | -     |
| Jr./School Tournament       | 0           | 0           | 0%       | 0          | 0          | -     |
| Replay                      | 26          | 15          | 73%      | 59         | 36         | 64%   |
| 9 Hole                      | 128         | 147         | -13%     | 272        | 259        | 5%    |
| Plus 9                      | 2           | 2           | 0%       | 9          | 3          | 200%  |
| Senior 9                    | 48          | 15          | 220%     | 90         | 22         | 309%  |
| Senior Plus 9               | 1           | 0           | -        | 2          | 1          | 100%  |
| Tour of the City            | 0           | 0           | -        | 0          | 0          | -     |
| Tour of the City "Walk"     | 0           | 0           | -        | 0          | 0          | -     |
| Senior Tour of the City     | 0           | 0           | -        | 0          | 0          | -     |
| Sr. Tour of the City "Walk" | 0           | 0           | -        | 0          | 0          | -     |
| Freq. Player                | 0           | 0           | -        | 0          | 0          | -     |
| Freq. Player Walking        | 0           | 0           | -        | 0          | 0          | -     |
| Senior Freq. Player         | 0           | 0           | -        | 0          | 0          | -     |
| Sr. Freq. Player Walking    | 0           | 0           | -        | 0          | 0          | -     |
| Annual                      | 37          | 3           | 1133%    | 73         | 6          | 1117% |
| Military (Trosper Only)     | 0           | 0           | -        | 0          | 0          | -     |
| Early Bird 9(Hefner Only)   | 0           | 0           | -        | 0          | 0          | -     |
| Par 3 (Hefner Only)         | 0           | 0           | -        | 0          | 0          | -     |
| Total Rounds Sold           | 5,873       | 6,368       | -8%      | 13,154     | 13,277     | -1%   |

|                         |     |     |      |       |     |      |
|-------------------------|-----|-----|------|-------|-----|------|
| Courtesy                | 8   | 2   | 300% | 22    | 5   | 340% |
| Employee                | 478 | 376 | 27%  | 1,026 | 777 | 32%  |
| Total Courtesy/Employee | 486 | 378 | 29%  | 1,048 | 782 | 34%  |
| % of Total Fees         | 8%  | 6%  |      | 8%    | 6%  |      |

|                     |       |       |     |        |        |    |
|---------------------|-------|-------|-----|--------|--------|----|
| Total Rounds Played | 6,359 | 6,746 | -6% | 14,202 | 14,059 | 1% |
|---------------------|-------|-------|-----|--------|--------|----|

# Trosper Park Golf Course

|                           | End of August 2024 | End of August 2023 |
|---------------------------|--------------------|--------------------|
| Operating Account Balance | \$ 1,319,611       | \$ 874,056         |

|                     | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |     |
|---------------------|-------------|-------------|----------|------------|------------|-----|
| Green Fees          | \$ 77,069   | \$ 61,513   | 25%      | \$ 167,458 | \$ 132,418 | 26% |
| Cart Rentals        | \$ 56,119   | \$ 50,018   | 12%      | \$ 121,456 | \$ 106,890 | 14% |
| Driving Range       | \$ 6,716    | \$ 7,291    | -8%      | \$ 13,416  | \$ 14,116  | -5% |
| Surcharge Collected | \$ 19,636   | \$ 18,800   | 4%       | \$ 42,796  | \$ 41,004  | 4%  |
| Restaurant          | \$ 25,444   | \$ 24,729   | 3%       | \$ 57,900  | \$ 55,300  | 5%  |
| Beer & Alcohol      | \$ 9,751    | \$ 9,582    | 2%       | \$ 22,548  | \$ 22,073  | 2%  |
| Gross Revenues      | \$ 208,887  | \$ 183,914  | 14%      | \$ 453,551 | \$ 395,031 | 15% |

|                             | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |       |
|-----------------------------|-------------|-------------|----------|------------|------------|-------|
| Daily 18H                   | 1,852       | 1,786       | 4%       | 4,023      | 4,093      | -2%   |
| Daily 9H (Stewart)          | 0           | 0           | -        | 0          | 0          | -     |
| Senior                      | 1,059       | 928         | 14%      | 2,184      | 1,713      | 27%   |
| Dusk                        | 463         | 450         | 3%       | 1,160      | 955        | 21%   |
| Twilight                    | 318         | 283         | 12%      | 691        | 628        | 10%   |
| Sunset                      | 259         | 276         | -6%      | 496        | 463        | 7%    |
| Junior                      | 70          | 66          | 6%       | 185        | 134        | 38%   |
| School                      | 28          | 2           | 100%     | 28         | 2          | 1300% |
| Jr./School Tournament       | 0           | 0           | 0%       | 0          | 0          | -     |
| Replay                      | 9           | 23          | -61%     | 23         | 62         | -63%  |
| 9 Hole                      | 64          | 145         | -56%     | 149        | 275        | -46%  |
| Plus 9                      | 0           | 0           | -        | 0          | 0          | -     |
| Senior 9                    | 12          | 5           | 140%     | 35         | 12         | 192%  |
| Senior Plus 9               | 2           | 0           | -        | 2          | 0          | -     |
| Tour of the City            | 0           | 0           | -        | 0          | 0          | -     |
| Tour of the City "Walk"     | 0           | 0           | -        | 0          | 0          | -     |
| Senior Tour of the City     | 0           | 0           | -        | 0          | 0          | -     |
| Sr. Tour of the City "Walk" | 0           | 0           | -        | 0          | 0          | -     |
| Freq. Player                | 0           | 0           | -        | 0          | 0          | -     |
| Freq. Player Walking        | 0           | 0           | -        | 0          | 0          | -     |
| Senior Freq. Player         | 0           | 0           | -        | 0          | 0          | -     |
| Sr. Freq. Player Walking    | 0           | 0           | -        | 0          | 0          | -     |
| Annual                      | 0           | 1           | -        | 0          | 1          | -100% |
| Military (Trosper Only)     | 25          | 35          | -29%     | 44         | 76         | -42%  |
| Early Bird 9(Hefner Only)   | 0           | 0           | -        | 0          | 0          | -     |
| Par 3 (Hefner Only)         | 0           | 0           | -        | 0          | 0          | -     |
| Total Rounds Sold           | 4,161       | 4,000       | 4%       | 9,020      | 8,414      |       |

|                         |     |     |      |     |     |      |
|-------------------------|-----|-----|------|-----|-----|------|
| Courtesy                | 0   | 0   | -    | 0   | 0   | -    |
| Employee                | 188 | 243 | -23% | 405 | 494 | -18% |
| Total Courtesy/Employee | 188 | 243 |      | 405 | 494 | -18% |
| % of Total Fees         | 5%  | 6%  |      | 4%  | 6%  |      |

|                     |       |       |    |       |       |    |
|---------------------|-------|-------|----|-------|-------|----|
| Total Rounds Played | 4,349 | 4,243 | 2% | 9,425 | 8,908 | 6% |
|---------------------|-------|-------|----|-------|-------|----|

# James E. Stewart Golf Course

|                           | End of August 2024 | End of August 2023 |
|---------------------------|--------------------|--------------------|
| Operating Account Balance | \$ 224,766         | \$ 142,564         |

|                | August 2024 | August 2023 | % Change | YTD - FY25    | YTD - FY24 |     |
|----------------|-------------|-------------|----------|---------------|------------|-----|
| Green Fees     | \$ 46,215   | \$ 38,738   | 19%      | \$98,450      | \$ 77,343  | 27% |
| Cart Rentals   | \$ 25,528   | \$ 25,050   | 2%       | \$ 54,821.50  | \$ 49,875  | 10% |
| Driving Range  | \$ 4,820    | \$ 4,128    | 17%      | \$ 10,500.00  | \$ 9,495   | 11% |
| Restaurant     | \$ 12,110   | \$ 12,471   | -3%      | \$ 24,844.61  | \$ 23,773  | 5%  |
|                | \$ -        | \$ -        |          |               |            |     |
| Gross Revenues | \$ 95,696   | \$ 85,855   | 11%      | \$ 202,573.75 | \$ 171,396 | 18% |

|                       | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|-----------------------|-------------|-------------|----------|------------|------------|------|
| Daily 9H              | 2,940       | 3,001       | -2%      | 6,306      | 6,118      | 3%   |
| Senior                | 707         | 641         | 10%      | 1,438      | 1,075      | 34%  |
| Dusk                  | 0           | 0           | -        | 0          | 0          | -    |
| Twilight              | 0           | 0           | -        | 0          | 0          | -    |
| Sunset                | 0           | 0           | -        | 0          | 0          | -    |
| Junior                | 232         | 276         | -16%     | 516        | 623        | -17% |
| School                | 0           | 0           | -        | 0          | 0          | -    |
| Jr./School Tournament | 0           | 0           | -        | 0          | 0          | -    |
| Total Rounds Sold     | 3,879       | 3,918       | -1%      | 8,260      | 7,816      | 6%   |

|                         |    |    |      |    |     |      |
|-------------------------|----|----|------|----|-----|------|
| Courtesy                | 1  | 2  | -50% | 2  | 3   | -33% |
| Employee                | 12 | 51 | -76% | 27 | 122 | -78% |
| Total Courtesy/Employee | 13 | 53 | -75% | 29 | 125 | -77% |
| % of Total Fees         | 0% | 1% |      | 0% | 2%  |      |

|                     |       |       |     |       |       |    |
|---------------------|-------|-------|-----|-------|-------|----|
| Total Rounds Played | 3,892 | 3,971 | -2% | 8,289 | 7,941 | 4% |
|---------------------|-------|-------|-----|-------|-------|----|

# Oklahoma City Golf System

|                           | End of August 2024 |           | End of August 2023 |           |
|---------------------------|--------------------|-----------|--------------------|-----------|
| Operating Account Balance | \$                 | 5,106,592 | \$                 | 4,081,957 |

|                     |    | August 2024 |    | August 2023 | % Change | YTD - FY25 |           | YTD - FY24 |           |     |
|---------------------|----|-------------|----|-------------|----------|------------|-----------|------------|-----------|-----|
| Green Fees          | \$ | 545,264     | \$ | 452,562     | 20%      | \$         | 1,160,673 | \$         | 971,070   | 20% |
| Cart Rentals        | \$ | 384,872     | \$ | 362,468     | 6%       | \$         | 822,117   | \$         | 768,987   | 7%  |
| Driving Range       | \$ | 137,072     | \$ | 104,057     | 32%      | \$         | 238,552   | \$         | 214,136   | 11% |
| Surcharge Collected | \$ | 144,367     | \$ | 142,469     | 1%       | \$         | 308,046   | \$         | 312,934   | -2% |
| Restaurant          | \$ | 279,240     | \$ | 232,519     | 20%      | \$         | 560,459   | \$         | 491,921   | 14% |
| Beer & Alcohol      | \$ | 80,137      | \$ | 68,745      | 17%      | \$         | 159,751   | \$         | 152,824   | 5%  |
| Gross Revenues      | \$ | 1,651,312   | \$ | 1,355,973   | 22%      | \$         | 3,452,483 | \$         | 2,862,178 | 21% |

|                             | August 2024 | August 2023 | % Change | YTD - FY25 | YTD - FY24 |      |
|-----------------------------|-------------|-------------|----------|------------|------------|------|
| Daily 18H                   | 11,740      | 11,608      | 1%       | 24,746     | 26,566     | -7%  |
| Daily 9H (Stewart)          | 2,940       | 3,001       | -2%      | 6,306      | 6,118      | 3%   |
| Senior                      | 6,044       | 5,734       | 5%       | 12,406     | 10,274     | 21%  |
| Dusk                        | 3,154       | 3,210       | -2%      | 7,484      | 7,336      | 2%   |
| Twilight                    | 1,979       | 1,911       | 4%       | 4,377      | 4,229      | 3%   |
| Sunset                      | 2,281       | 2,791       | -18%     | 4,325      | 4,873      | -11% |
| Junior                      | 1,735       | 2,121       | -18%     | 4,591      | 4,220      | 9%   |
| School                      | 627         | 176         | 100%     | 634        | 175        | 262% |
| Jr./School Tournament       | 0           | 0           | -        | 0          | 0          | -    |
| Replay                      | 126         | 140         | -10%     | 245        | 286        | -14% |
| 9 Hole                      | 306         | 440         | -30%     | 699        | 853        | -18% |
| Plus 9                      | 6           | 3           | 100%     | 15         | 7          | 114% |
| Senior 9                    | 161         | 121         | 33%      | 323        | 194        | 66%  |
| Senior Plus 9               | 4           | 4           | 0%       | 6          | 5          | 20%  |
| Tour of the City            | 0           | 0           | -        | 0          | 0          | -    |
| Tour of the City "Walk"     | 0           | 0           | -        | 0          | 0          | -    |
| Senior Tour of the City     | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Tour of the City "Walk" | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player                | 0           | 0           | -        | 0          | 0          | -    |
| Freq. Player Walking        | 0           | 0           | -        | 0          | 0          | -    |
| Senior Freq. Player         | 0           | 0           | -        | 0          | 0          | -    |
| Sr. Freq. Player Walking    | 0           | 0           | -        | 0          | 0          | -    |
| Annual                      | 40          | 9           | 344%     | 79         | 14         | 464% |
| Military (Trosper Only)     | 25          | 35          | -29%     | 44         | 76         | -42% |
| Early Bird 9(Hefner Only)   | 4           | 21          | -81%     | 15         | 52         | -71% |
| Par 3 (Hefner Only)         | 421         | 440         | -4%      | 927        | 998        | -7%  |
| Total Rounds Sold           | 31,593      | 31,765      | -1%      | 67,222     | 66,276     | 1%   |

|                         |       |       |     |       |       |     |
|-------------------------|-------|-------|-----|-------|-------|-----|
| Courtesy                | 67    | 56    | 20% | 146   | 105   | 39% |
| Employee                | 1,449 | 1,326 | 9%  | 3,120 | 2,711 | 15% |
| Total Courtesy/Employee | 1,516 | 1,382 | 10% | 3,266 | 2,816 | 16% |
| % of Total Fees         | 5%    | 4%    |     | 5%    | 4%    |     |

|                     |        |        |    |        |        |    |
|---------------------|--------|--------|----|--------|--------|----|
| Total Rounds Played | 33,109 | 33,147 | 0% | 70,488 | 69,092 | 2% |
|---------------------|--------|--------|----|--------|--------|----|