

The background features abstract, overlapping green geometric shapes, primarily triangles and polygons, in various shades of green, creating a modern and dynamic visual effect.

2025-29 Consolidated Plan & First Year Action Plan

Consolidated Plan

- ▶ Required by HUD to receive formula grants - CDBG, HOME, ESG, HOPWA
- ▶ Divided into sections that analyze housing, homelessness, community development, and economic development needs
- ▶ Includes a five-year strategic plan for addressing needs
- ▶ Includes the First Year Action Plan

Action Plan

- ▶ The Annual Action Plan tells HUD what we will do to address our five-year goals with the funding for this year.
- ▶ Outlines activities and programs for a single year.
- ▶ The First Year Action Plan is included in the Consolidated Plan

Community Needs Identified in the ConPlan

▶ Housing

- ▶ Housing affordability/high housing cost burden
 - ▶ Populations earning less than 30% AMI
 - ▶ Renters
- ▶ Rehabilitation needs
- ▶ Long waiting lists for housing vouchers and public housing

▶ Homelessness

▶ Community Revitalization

Formula Grants - Funding Amounts

- ▶ Community Development Block Grant (CDBG) - \$5,130,024.00 (1.5% increase)
- ▶ HOME Investment Partnerships Program (HOME) - \$2,319,980.93 (3.7% increase)
- ▶ Emergency Solutions Grants (ESG) - \$444,290.00 (3.0% increase)
- ▶ Housing Opportunities for Persons with HIV/AIDS (HOPWA) - \$1,419,527.00 (1.4% increase)

Goals in the ConPlan and Action Plan

- ▶ Increase Affordable Housing Opportunities
- ▶ Retain Affordable Housing
- ▶ Invest in Underserved Neighborhoods and Communities
- ▶ Support Public Services
- ▶ Increase Economic Opportunity
- ▶ Decrease and Prevent Homelessness
- ▶ Support for Populations Living with HIV/AIDs
- ▶ Elimination of Blight

Funded Activities in the Action Plan: Increase Affordable Housing Opportunities

- ▶ HOME Funded Affordable Housing Development Program (AHDP)
 - ▶ 2 new for sale homes in SNI's Martin Luther King, Jr. Neighborhood - \$400,000
 - ▶ 124 affordable units in Creston Park - \$800,000
 - ▶ 43 affordable senior units in Hilcrest Green (under construction) - \$308,159
 - ▶ 75 affordable Permanent Supportive Housing units in Vita Nova - \$1,200,000
 - ▶ 214 affordable units in Alley's End - \$600,000
 - ▶ \$2,113,279 available for solicitation



Funded Activities in the Action Plan:

Increase Affordable Housing Opportunities

- ▶ HOME Funded Community Housing Development Organization Program (CHDO)
 - ▶ Total budget - \$2,783,822
 - ▶ 4 new homes for sale in SNI's Capitol Hill Neighborhood - \$600,000
 - ▶ 6 new homes in the Walnut Development - \$1,020,000
 - ▶ \$461,091.27 to complete ongoing projects
- ▶ HOME funded Down Payment Assistance Program (DPA) - \$800,000



Funded Activities in the Action Plan:

Retain Affordable Housing

- ▶ CDBG and HOME-funded Housing Rehabilitation
 - ▶ \$850,000 for Whole House Rehabilitation
 - ▶ \$1,700,000 for Housing Exterior Maintenance (including Program Delivery)
 - ▶ \$325,000 for Oklahoma City's Emergency Housing Repair
 - ▶ \$600,000 for Emergency Housing Repair



Funded Activities in the Action Plan: Invest in Underserved Neighborhoods and Communities



Photo: Nathan J. Fish/The Oklahoman

- ▶ SNI Public Facilities Program - \$1,200,000 in CDBG funds available
 - ▶ Program Delivery - \$136,000
 - ▶ Neighborhood Grants - \$120,990
 - ▶ Tree Plantings - \$20,000
 - ▶ Sidewalks in Capitol Hill, Metro Park, MLK - \$829,010
 - ▶ Ongoing Projects - \$94,000

Funded Activities in the Action Plan: **Invest in Underserved Neighborhoods and Communities**

- ▶ General Public Facilities Program - \$1,265,523 in CDBG funds available
 - ▶ Walnut Development Infrastructure - \$239,759
 - ▶ Garden Oaks Community Center - \$200,000
 - ▶ Available for Solicitation - \$825,763



Funded Activities in the Action Plan:

Invest in Underserved Neighborhoods and Communities

- ▶ SNI Public Services Program - \$565,000 total CDBG funds available (subject to 15% cap)
 - ▶ After School Program - \$350,000
 - ▶ Neighborhood Cleanup Safe and Tidy Program - \$45,000
 - ▶ Hazardous Tree Assessments and Removal - \$170,000

Funded Activities in the Action Plan: **Support Public Services**

- ▶ General Public Services Program (subject to CDBG's 15% cap)
 - ▶ COTPA Share-A-Fare - \$105,000
 - ▶ CASA - \$46,000



Funded Activities in the Action Plan: **Increase Economic Opportunity**

- ▶ **Economic Development Program (CDBG)**
 - ▶ CAA Small Business Services - \$40,000
 - ▶ Section 108 Loan Contingency - \$100,000
 - ▶ NewView Oklahoma Water Line Project - \$300,000

Funded Activities in the Action Plan: **Decrease and Prevent Homelessness**

- ▶ All ESG funds support this goal
- ▶ Funds distributed through the Continuum of Care Board
- ▶ Support Activities such as:
 - ▶ Rapid Rehousing
 - ▶ Emergency Shelter
 - ▶ Street Outreach
 - ▶ Homeless Prevention
- ▶ Makes up small portion of total CoC budget (not part of the Consolidated Plan)

Funded Activities in the Action Plan: **Support those Living with HIV/AIDS**

- ▶ All HOPWA funds support this goal
- ▶ Funds distributed through the Continuum of Care Board
- ▶ Supports activities such as:
 - ▶ Tenant-Based Rental Assistance
 - ▶ Short-Term Rent, Mortgage, and Utility Assistance
 - ▶ Permanent Housing Placement
 - ▶ Housing Information Services
 - ▶ Supportive Services
- ▶ Most beneficiaries earn less than 30% AMI

Funded Activities in the Action Plan: **Elimination of Blight**

- ▶ CDBG-funded
- ▶ Secure Vacant and Abandoned Buildings Program - \$250,000
- ▶ OCURA Urban Renewal Completions - \$788,880

Funded Activities in the Action Plan:

Administration and Planning

- ▶ All admin and planning funds are subject to a program cap
- ▶ CDBG Administration - \$873,041
- ▶ CDBG Planning - \$45,000
- ▶ CDBG Fair Housing Support (Metro Fair Housing) - \$93,000
- ▶ HOME Administration - \$236,350

Link to Draft Consolidated Plan and First Year Action Plan

- ▶ Available on the City's Housing and Neighborhood Programs Website
 - ▶ <https://www.okc.gov/departments/planning/programs/housing-neighborhood-programs>

