

WATER TAXI FARE AND REVENUE REPORT

<u>Fare Type</u>	<u>HISTORIC RATES</u>		<u>PROPOSED RATES 3/1/2025</u>	
	<u>Rates Pre- 10/2021</u>	<u>Rates 10/2021 - /28/2025</u>	<u>Peak Rates</u>	<u>Earlybird/Off Peak Rates</u>
Child 5 and Under	\$4	\$4	\$5	No lower than \$5
Active-Duty Military with ID	\$10	\$11	\$13	No lower than \$11
Regular	\$12	\$13	\$15	No lower than \$13
Seniors 65+	\$10	\$11	\$13	No lower than \$11
Youth age 6-12	\$9	\$10	\$12	No lower than \$10
Disabled	\$10	\$11	\$13	No lower than \$11

<u>Year</u>	<u># of Tickets Sold</u>	<u>Sales Total</u>	<u>Consideration</u>
2021	87,700	\$ 881,476.26	\$ 6,000.02
2022	107,778	\$ 1,157,384.07	\$ 18,977.82
2023	125812	\$ 1,357,530.76	\$ 1,003.95
2024	145447	\$ 1,573,828.46	\$ 26,350.81