



MEMORANDUM

Council Agenda
Item No. IX. CF
6/20/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Receive the Emergency Medical Services Authority Amended Budget for fiscal year 2022-2023.

Background:

The FY23 amended budget for the Emergency Medical Services Authority (EMSA) is attached. The EMSA Board of Trustees approved the amended budget on February 22, 2023.

Based on the amended budget, a subsidy increase totaling \$1,187,994 has been requested from the Western Division cities. Because Oklahoma City makes up 85.91% of the Western Division, the estimated subsidy requirement from the City is \$1,020,577.

The subsidy is proposed to be paid with revenue from the Medical Service Program, which allows residents to pay for EMSAcare benefits on their City utility bill. A separate contract amendment between the City and EMSA is also on today's agenda.

Review:

Finance Department

Recommendation: Amended Budget be received.