

**City Council Action
Financial Impact Report**

An ordinance extending the corporate limits of The City of Oklahoma City, and designating a tract of land in Section Twenty-Eight (28), Township Ten (10) North, Range Three (3) West of the Indian Meridian, Cleveland County, Oklahoma, for such extension; determining that the area for such extension is considered to be within the corporate limits of The City of Oklahoma City; specifying that the area for such extension is deemed to be in the R-1 Single Family Residential Zoning District; repealing all ordinances, or parts of ordinances in conflict herewith; providing that if any part or portions hereof are invalid or ineffective, the remaining portions shall not be affected; and providing for an effective date. (Ward 5)

Originating Department: Public Works Department

Description of Impact

This action will add an additional 50 feet of right of way south of the center line of SW 149th Street, extending from one-half (1/2) mile east of South Western Avenue and continuing east until South Santa Fe Avenue.

Summary of Impact

a. Cost to City Organization: Costs may be associated with annexation of the land proposed to be subsequently annexed into the City of Oklahoma City. Once annexed into Oklahoma City, the City may see an increase in infrastructure maintenance costs and for street resurfacing/reconstruction on SW 149th Street. In today's dollars, Public Works estimates approximately three million five hundred eighty-seven thousand dollars (**\$3,587,000.00**) to resurface/reconstruct SW 149th Street in the subject area. This area is currently residential in nature and expected to remain so in the future. The City will incur minor costs associated with updating our systems to reflect the revised corporate limit.

b. Cost to Citizens/Business Community: No direct costs known.

c. Revenue Produced: None.

Source of Funds

Fund Name: n/a

Agency Name: n/a

Department Head Signature:



OMB Review Completed by:

