



November 5, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1
Project No. SC-1096
Sanitary Sewer Rehabilitation
NW 43rd Street to NW 50th Street from May Avenue to Pate Avenue

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project.

II. JUSTIFICATION

Changes in quantities reflect final measured amounts compared to initial design estimates. Amendment No. 1 outlines six (6) quantity increases and twenty (20) quantity decreases.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
3	TRENCH EXCAVATION AND BACKFILL 0FT TO 10FT	LF	\$ 5.00	168	226.10	58.1	\$290.50
15	SEWER SERVICE CONNECTION	EA	\$300.00	190	213	23	\$6,900.00
16	SEWER SERVICE LINE	LF	\$ 7.00	2360	2556	196	\$1,372.00
29	POLYVINYL CHLORIDE (PVC)(8 INCH)(SDR 35)	LF	\$300.00	688	728.92	40.92	\$12,276.00
33	STRUCTURE REMOVAL (12 INCH LAMPHOLE)	EA	\$300.00	3	4	1	\$300.00
34	STRUCTURE REMOVAL (8 INCH SANITARY SEWER)	LF	\$ 25.00	12	13.21	1.21	\$30.25

Total Increase \$ 21,168.75

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
2	DEWATERING	LS	\$1.00	1	0	(1)	\$1.00
4	TRENCH EXCAVATION AND BACKFILL OFT TO 15FT	LF	\$5.00	532	502.82	(29.18)	\$145.90
5	EMBEDMENT MATERIAL	CY	\$100.00	121	109.34	(11.66)	\$1,166.00
6	BORING (8 INCH)	LF	\$50.00	20	10	(10)	\$500.00
7	CURB AND GUTTER	LF	\$25.00	80	0	(80)	\$2,000.00
9	REMOVING MANHOLE (4FT DIAMETER)	EA	\$2,000.00	2	1	(1)	\$2,000.00
10	MANHOLE LID RETROFIT (EJ HINGED LID MODEL No. 4142100L03)	EA	\$1,500.00	38	0	(38)	\$57,000.00
11	PLUMBER PER PROPERTY	EA	\$1,000.00	7	0	(7)	\$7,000.00
12	PRECONSTRUCTION AND CLEANING (CCTV)	LF	\$1.00	10392	10276.47	(115.53)	\$115.53
18	TRENCHLESS CONSTRUCTION (8 INCH)	LF	\$220.00	8787	8591.06	(195.94)	\$43,106.80
20	POINT REPAIR	EA	\$500.00	6	0	(6)	\$3,000.00
22	TELEVISION INSPECTION (CCTV)	LF	\$5.00	9661	9315.98	(345.02)	\$1,725.10
25	EXTRA DEPTH MANHOLE WALL (4FT)	VF	\$300.00	56	42.54	(13.46)	\$4,038.00
27	SANITARY SEWER MANHOLE REHABILITATION	VF	\$220.00	327	302.91	(24.09)	\$5,299.80
28	ABANDONING MANHOLE	EA	\$300.00	88	0	(88)	\$26,400.00
35	REMOVE CURB AND GUTTER	LF	\$25.00	80	0	(80)	\$2,000.00
36	REMOVE AND REPLACE DRIVEWAY (CONCRETE)	SY	\$80.00	160	112.66	(47.34)	\$3,787.20
37	PAVEMENT CUT AND PERMANENT REPAIR (CONCRETE)	SY	\$100.00	187	68.97	(118.03)	\$11,803.00
38	REMOVE AND REPLACE SIDEWALK (6FT)	SY	\$80.00	40	31.17	(8.83)	\$706.40
39	SOLID SLAB SODDING	SY	\$0.25	12000	4827.78	(7172.22)	\$1,793.06

Total Decrease \$ (173,587.79)

Total Amendment No. 1: (\$152,419.04)

IV. COST SUMMARY

Original Contract Amount	\$2,994,648.00
Amendment No. 1	<u>-\$152,419.04</u> (5.09% decrease)
Revised Contract Amount	\$2,842,228.96

Amendment No. 1 is a decrease of \$152,419.04 or 5.09 percent below the original contract amount. The revised contract amount is \$2,842,228.96.

V. CONTRACT TIME

The original contract called for 120 calendar days and is not changed.

The above and foregoing is hereby accepted this _____ day of _____, 20____; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Katherine A Newton
Witness

JE Parrish
Urban Contractors, LLC



The prices shown for Amendment No. 1 were established by competitive bidding in the original contract.

Kyle Morse
Kyle Morse, P.E.

Approval is recommended.

H Schoeneman
Haining Schoeneman
Capital Improvement Program Manager



Chris Browning
Chris Browning, General Manager

Debbie Miller
Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 19TH day of NOVEMBER, 2024.

ATTEST:

Amy K. Simpson
SECRETARY



Jim O'Connell
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 3RD day of DECEMBER, 2024.

ATTEST:

Amy K. Simpson
CITY CLERK



Daniel Holt
MAYOR

REVIEWED for form and legality.

Craig Keith
ASSISTANT MUNICIPAL COUNSELOR