



May 14, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. ST-0169
Witcher Lift Station Bar Screen Replacement

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 is the final amendment to reconcile all the quantities installed in the field. Change Order No. 1 adds a time extension to the contract.

II. JUSTIFICATION

Amendment No. 1 deducts unused quantity for control joint repair and expansion joint repair. Change Order No. 1 adds 91 days to the contract due to delays caused by malfunctioning existing isolation valves that required repair during construction and repair of the existing screening channel necessary to facilitate fitting of the north bar screen.

III. COST ESTIMATE

AMENDMENT NO. 1

DECREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Quantity Decrease | Cost Change |
|----------|------------------------|------|------------|---------------|------------------|-------------------|----------------|
| 01-11 | CONTROL JOINT REPAIR | LF | \$ 50.00 | 10 | 3.03 | -6.97 | \$ (348.50) |
| 01-12 | EXPANSION JOINT REPAIR | LF | \$ 245.00 | 100 | 2 | -98 | \$ (24,010.00) |

\$ (24,358.50)

IV. COST SUMMARY

| | | |
|--------------------------|----------------------|------------------|
| Original Contract Amount | \$1,873,500.00 | |
| <u>Amendment No. 1</u> | <u>\$(24,358.50)</u> | (1.30% decrease) |
| Revised Contract Amount | \$1,849,141.50 | |

Amendment No. 1 is a decrease of \$24,358.50 or 1.30% below the original contract amount. The revised contract amount is \$1,849,141.50. Change Order No. 1 does not modify the contract amount.

V. CONTRACT TIME

The original contract called for 90 calendar days with a start date of November 15, 2023. Change Order No. 1 adds 91 days to the contract. The total contract duration is now 181 calendar days. The contract end date is May 14, 2024.

The above and foregoing is hereby accepted this 4th day of June, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

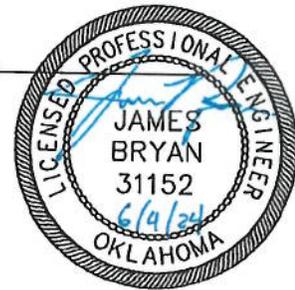
Madison Jankford
Witness

[Signature]
Contractor



The prices shown for Amendment No. 1 were established by competitive bidding.

[Signature]
James Bryan, P.E.



Approval is recommended.

[Signature]
Will Huggins, P.E.
Deputy Director, Utilities Engineering

[Signature]
Chris Browning, General Manager

[Signature]
Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JULY, 2024.

ATTEST:

Amy K Simpson
SECRETARY



John D. Couch
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:

Amy K Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Patricia Mann
ASSISTANT MUNICIPAL COUNSELOR