



MEMORANDUM

Council Agenda
Item No. IX. G
9/26/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for traffic control and safety, units, parts and supplies, Avery Dennison Corporation (C236037), Batteries Sooner, LLC DBA Batteries Plus (C236038), Consolidated Traffic Control, Inc. (C236039), Cubic ITS, Inc. (C236040), ICM of America, Inc. (C236041), ITS Plus, Inc. (C236042), Iteris, Inc. (C236043), Paradigm Traffic Systems, Inc. (C236044), Pinkley Sales Co. (C236045) and Wavetronix, LLC (C236046), estimated cost increase of \$700,000 to a total of \$1,450,000 for the period ending January 30, 2024; and authorizing a change in the cost estimate for the open market purchase of related supplies not available on a pricing agreement (OM23-C236047), estimated cost increase of \$100,000 to a total of \$175,000, for the period ending January 30, 2024.

Purpose:

To increase the cost estimate for the purchase of equipment inventory that is needed for completion of a bond project and for other traffic control and safety, units, parts and supplies and related items needed for Public Works and various Departments and Trusts.

Background:

The pricing agreements were originally awarded January 31, 2023 (Item No. IX. E.1&2) for the period ending January 30, 2024. The original annual estimated amount of \$750,000 has almost reached its limit.

On June 20, 2023 (Item No. IX. BS), the City Council approved a bond project that will provide for equipment inventory for the Traffic Services Division within the Public Works Department. Public Works has determined an additional \$700,000 is needed for equipment and supplies and an additional \$100,000 for open market purchases. The equipment purchase includes signal poles, mast arms, electrical wire, conduit, LED signal heads, lenses, and other related traffic signal equipment. This inventory will be used to repair and replace equipment damaged at intersections throughout the City. The additional \$800,000 requested would allow adequate purchasing authority through the period ending January 30, 2024.

Staff requests Council authorize a change in the cost estimate for traffic control and safety, units, parts and supplies, Avery Dennison Corporation (C236037), Batteries Sooner, LLC DBA Batteries Plus (C236038), Consolidated Traffic Control, Inc. (C236039), Cubic ITS, Inc. (C236040), ICM of America, Inc. (C236041), ITS Plus, Inc. (C236042), Iteris, Inc. (C236043), Paradigm Traffic Systems, Inc. (C236044), Pinkley Sales Co. (C236045) and Wavetronix, LLC (C236046),

estimated cost increase of \$700,000 to a total of \$1,450,000 for the period ending January 30, 2024; and authorizing a change in the cost estimate for the open market purchase of related supplies not available on a pricing agreement (OM23-C236047), estimated cost increase of \$100,000 to a total of \$175,000, for the period ending January 30, 2024.

Estimated Cost (Pricing Agreements):

\$ 750,000 (Original Estimated Cost)
\$ 700,000 (Increase in Cost Estimate)
\$ 1,450,000

Estimated Cost (Open Market Resolution):

\$ 75,000 (Original Estimated Cost)
\$ 100,000 (Increase in Cost Estimate)
\$ 175,000

Source of Funds:

2017 General Obligation Bond Authorization, Proposition No. 3 – Traffic, Bond No. Unlisted Funds (“A”) – Project TC-0627 – Various Sale Years – Public Works Department, Traffic Improvements-Existing Devices – GO Bond Unlisted – Traffic Services Backstock – Budget-Other Services & Charges (003-Various Operating Units-3305201-ULSTA-B1703020209-52000001)

Traffic, Bond No. Unlisted Funds (“A”) – Project TC-0627 – 2022 Sale Year – Public Works Department, Streets Intersection Improvements – GO Bond Unlisted – Traffic Services Backstock – Budget-Other Services & Charges (003-2228-3305006-ULSTA-B1703020209-52000001)

Review:

Finance Department

Recommendation: Resolution be adopted.