



MEMORANDUM

Council Agenda
Item No. XI. M
2/25/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Public hearing regarding amending the June 18, 2024 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2024-2025.
2. Resolution to be introduced and set for final hearing March 11, 2025, amending the June 18, 2024 Resolution approving certain Fire "listed" and Fire "other" sales tax expenditures and/or projects, for fiscal year 2024-2025 to increase the estimated cost of Exhibit "B", Fire Fighting Tools and Equipment project, increase of \$3,000,000 from \$8,690,000 to \$11,690,000; to increase the "not to exceed" cost of Exhibit "G", Fire Technology project, increase of \$1,000,000 for a total not to exceed \$2,300,000; to increase the "not to exceed" cost of Exhibit "J", Fire Station Construction/Remodels project, increase of \$2,000,000 for a total not to exceed \$4,000,000.

Background:

On June 18, 2024 (Item No. XI.Q.), City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2024-2025 stating Council's intent regarding General Fund appropriations for the Fire Department; stating Council's intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or other projects, including Fire "listed" projects and Fire "other" projects.

This amendment will increase the estimated cost of Exhibit "B", Fire Fighting Tools and Equipment project from \$8,690,000 to \$11,690,000 due to two department wide purchases that will upgrade all defibrillators to the newest Lifepak 35 model as well as upgrading all Self-Contained Breathing Apparatus (SCBA's); increase the "not to exceed" cost of Exhibit "G", Fire Technology project from \$1,300,000 to \$2,300,000 to upgrade the Computer Aided Dispatch system; increase the "not to exceed" cost of Exhibit "J", Fire Station Construction/Remodels project from \$2,000,000 to \$4,000,000 due to a remodel at Station 15 and increased construction costs at new Fire Stations.

Estimated Cost:

Estimated cost increase of \$6,000,000

Source of Funds:

Fire Sales Tax Fund

Review:

Fire Department

Recommendation: Public hearing be held and resolution be set for second public hearing and adoption on March 11, 2025.