

**FIRST AMENDMENT TO THE 2021 CONTINUUM OF CARE PROGRAM
OPERATING AGREEMENT WITH HOPE COMMUNITY SERVICES
FOR PROJECT OK0044I61022112**

The 2021 Continuum of Care Program Operating Agreement with HOPE Community Services was approved by the City Council on January 31, 2023, Item No. IX.AE. This Budget Amendment transfers funds from the Supportive Services budget line item to the Rental Assistance budget line. The amended provision now reads as follows:

PROJECT BUDGET SUMMARY

<u>CATEGORY</u>	CoC DOLLARS
Rental Assistance	\$286,464 290,471.13
Supportive Services	\$ 43,600 —39,592.87
Administrative Costs	\$ 18,769 (\$9,385 retained by CITY)

All other provisions of the initial Agreement remain intact. The amended provisions are now set forth in Schedule “B”, attached hereto.

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**SCHEDULE "B": CONTINUUM OF CARE PROGRAM GRANT
ALLOCATION AND RATE OF REIMBURSEMENT**

Allocation: \$348,833 maximum combined allocation as per Project Budget Summary, below.

Rate of Reimbursement: Allocated funds must be billed for within 60 days after expensed to be eligible for reimbursement.

Expenditure of Grant Funds

Grant funds will be used under the Rental Assistance, Supportive Services and Administrative costs categories.

CONTINUUM OF CARE GRANT PROGRAM APPLICATION

PROJECT BUDGET SUMMARY

CATEGORY

CoC DOLLARS

Rental Assistance	\$ 286,464 <u>290,471.13</u>
Supportive Services	\$ 43,600 <u>39,592.87</u>
Administration Costs	\$ 18,769 (\$9,385 retained by CITY)

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IN WITNESS WHEREOF, this First Amendment to the 2021 Continuum of Care Program Operating Agreement with HOPE Community Services for project OK0044L61022 1 12 was approved and executed by the City of Oklahoma City this 20TH day of JUNE, 2023.

ATTEST:

(Seal)

Amy K. Simpson

City Clerk



THE CITY OF OKLAHOMA CITY

David Holt

Mayor

HOPE COMMUNITY SERVICES

Glenn Moore CEO

President/CEO

REVIEWED as to form and legality.

Dustin H. Parren

Assistant Municipal Counselor