



MEMORANDUM

Council Agenda
Item No. X. N
9/26/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 to the Software License and Services Agreement with SAP America, Inc. (C239036), estimated additional annual cost of \$105,000.

Purpose:

To amend the software license and services agreement for additional pricing for cloud-based services.

Background:

On December 6, 2022, the Oklahoma City Water Utilities Trust approved a software license and services agreement with SAP America, Inc. (SAP) (C239036).

Utilities Enterprise Systems staff has determined a need for additional cloud-based services that were not included in the original agreement. SAP provided additional pricing that aligns with the originally approved license term.

Estimated Additional Annual Cost:

\$105,000

Source of Funds:

OCWUT-Water Trustee Account-OCWUT W Trust Operations-W Customer Services Billing-Miscellaneous Services Contracts (360-3010-3901100-06055-52010028)

OCWUT-Sewer Trustee Account-OCWUT WW Trust Operations-W Customer Services Billing-Miscellaneous Services Contracts (360-3510-3801100-07055-52010028)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment.