



MEMORANDUM

Council Agenda
Item No. IX. U
4/8/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Amendment No. 1 to the Professional Services Agreement with TischlerBise, Inc., Streets Development Fee Consulting Services to produce a Technical Study and Documentation, to augment and update Streets Development Fees program and ordinance, increase of \$14,000, extending the term through June 30, 2025.

Location:

Citywide

Background:

The City entered into a Professional Services Agreement (Agreement) with TischlerBise, Inc., (Contractor) on December 19th, 2023 (Item No. IX.Y) in the amount of \$155,900, effective through December 31, 2024, to produce a Streets Development Fees Technical and Documentation Study (Study) to augment and update The City of Oklahoma City Streets Development Fees program and ordinance.

Amendment No. 1 revises the Scope of Work to accommodate a revision to the boundary of the Central and Northwest Benefit Areas. This change requires a revision to the traffic model analysis underlying the recommendations and findings. The cost for this revision is \$14,000 and additional time to complete this analysis is needed through June 30, 2025.

Cost:

Increase of \$14,000, not to exceed \$169,990

Term:

Through June 30, 2025

Source of Funds:

\$1,141.00 Streets Impact - Core 1 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1721>3305202>OTHCP>TC-0680>52130004)

\$1,075.16 Streets Impact - Infill 1 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1722>3305202>OTHCP>TC-0680>52130004)

\$553.97 Streets Impact - Infill 2 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1723>3305202>OTHCP>TC-0680>52130004)

\$809.55 Streets Impact - Infill 3 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1724>3305202>OTHCP>TC-0680>52130004)

\$787.18 Streets Impact - New Growth 1 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1725>3305202>OTHCP>TC-0680>52130004)

\$574.15 Streets Impact - New Growth 2 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1726>3305202>OTHCP>TC-0680>52130004)

\$401.69 Streets Impact - New Growth 3 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1727>3305202>OTHCP>TC-0680>52130004)

\$602.17 Streets Impact - New Growth 4 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1728>3305202>OTHCP>TC-0680>52130004)

\$540.54 Streets Impact - New Growth 5 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1729>3305202>OTHCP>TC-0680>52130004)

\$563.69 Streets Impact - New Growth 6 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1730>3305202>OTHCP>TC-0680>52130004)

\$1,912.40 Streets Impact - Rural 1 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1731>3305202>OTHCP>TC-0680>52130004)

\$2,513.00 Streets Impact - Rural 2 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1732>3305202>OTHCP>TC-0680>52130004)

\$1,775.87 Streets Impact - Rural 3 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1733>3305202>OTHCP>TC-0680>52130004)

\$749.63 Streets Impact - Rural 4 - CMTD > OCITY > Traffic Imp-Intersection > Other Capital > Project TC-0680, Impact: Three-year renewal of Streetlight Data Inc Software > Subscriptions (1734>3305202>OTHCP>TC-0680>52130004)

Review:

Planning Department

Recommendation: Amendment be approved.