



# MEMORANDUM

Council Agenda  
Item No. IX. CJ  
6/20/2023

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Receive the Oklahoma City Zoological Trust Budget for fiscal year 2023-2024.

**Background:**

The budget for fiscal year 2023-24 of the Oklahoma City Zoological Trust is attached. The budget is for revenue and carryover in the amount of \$86,849,804; and expenses, debt service, and capital funding for \$86,849,804. The budget is based on estimated attendance of 1,075,000 in FY 2023-24.

The Trustees approved the Oklahoma City Zoological Trust 2023-24 fiscal year budget on May 24, 2023.

**Review:**

Finance

**Recommendation:** Budget be received.