



MEMORANDUM

Council Agenda
Item No. X. E
1/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2 with Downey Contracting, LLC, Project WC-1050, Booster Pump Station Nos. 7 and 22 System Improvements, 5925 South Portland Avenue and 7440 SW 29th Street, increase of \$82,566.81. Ward 3.

Location:

Booster Pump Station No. 7 5925 South Portland Avenue
Booster Pump Station No. 22 7440 SW 29th Street

Purpose:

To add and adjust plan quantities to match quantities in the field and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for the completion of the project. Additional contract time was required due to work required in constructing an additional 16-inch waterline related to the reverse taps and delays associated with the procurement of the 20-inch line stop.

Background:

The purpose of this project is to make modifications to the water transmission mains adjacent to Booster Pump Station Nos. 7 and 22 to regulate water main pressures in the surrounding areas. The modifications will include the installation of pressure reducing valves and associated realignments of the adjoining water transmission mains.

Engineer:

Smith Roberts Baldischwiler, LLC

Contractor:

Downey Contracting, LLC

Cost and Time:

Original Contract Amount	\$1,133,738.60	
Amendment No. 1	109,868.00	(9.69% increase)
Amendment No. 2	22,449.30	(1.98% increase)
Change Order No. 1	53,159.96	(4.69% increase)
Change Order No. 2	<u>60,117.51</u>	(5.30% increase)
Revised Contract Amount	\$1,379,333.37	

Amendment No. 2 is an increase of \$22,449.30 or 1.98 percent above the original contract amount. Amendment Nos. 1 and 2 represent an increase of \$132,317.30. Change Order No. 2 is an increase of \$60,117.51 or 5.30 percent above the original contract amount. Change Order Nos. 1 and 2 represent an increase of \$113,277.47 or 9.99 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall increase of \$82,566.81. The revised contract amount is \$1,379,333.37.

Original Contract Time	90 Calendar Days
Change Order No. 1	74 Calendar Days
Change Order No. 2	32 Calendar Days
Revised Contract Time	196 Calendar Days

Revised Contract Completion Date: January 31, 2024

Source of Funds:

OCWUT-Water Trustee Account-OCWUT-Water Trust Operations-Overholser Treatment-Project WC-1050-Construction Progress (360-3060-3901600-06670-WC-1050-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.