



**The City of  
OKLAHOMA CITY  
UTILITIES DEPARTMENT**

November 1, 2024

Honorable Chairman and Trustees  
Oklahoma City Water Utilities Trust  
420 West Main, Suite 500  
Oklahoma City, OK 73102

Re: Final Change Order – Amendment No. 1 and Change Order No. 1  
Project No. WE-0104  
Emergency Water Transmission Main Repair  
4000 South Douglas Boulevard

Honorable Chairman and Trustees:

**I. SCOPE**

Amendment No. 1 adjusts plan quantities to match quantities in the field. Change Order No. 1 adds new pay items to the contract due to changing site conditions.

**II. JUSTIFICATION**

Amendment No. 1 and Change Order No. 1 were necessary to adjust for final quantities used during construction to complete the project. Changes in quantities reflect final measured amounts compared to initial design estimates. Amendment No. 1 increases the quantities for sod and eliminates bid items due to field change directives.

Change Order No. 1 adds pay items for imported fill, replacement of valve boxes, and the reset of an existing meter box. Change Order No 1 is necessary for site restoration and continued water service.

**III. COST ESTIMATE**

**AMENDMENT NO. 1**

**INCREASE AND DECREASE**

Bid Item	Description	Unit	Unit Price	Plan Qty	Revised Qty	Qty Increased	Amended Cost
01-02	8-INCH DIP WATERLINE PIPE (RESTRAINED JOINT) 0.25 IN	LF	\$ 500.00	10	0	-10	\$ (5,000.00)
01-03	8-INCH TAPPING VALVE AND VALVE BOX	EA	\$ 5,500.00	1	0	-1	\$ (5,500.00)

01-04	FITTINGS (8"X6" REDUCER)	EA	\$ 1,000.00	1	0	-1	<b>\$ (1,000.00)</b>
01-05	54-INCH X 8-INCH TAPPING SLEEVE	EA	\$ 40,000.00	1	0	-1	<b>\$ (40,000.00)</b>
01-06	DISINFECTION (SWAB OR APPROVED METHOD)	LS	\$ 3,000.00	1	0	-1	<b>\$ (3,000.00)</b>
01-07	8 -INCH HYDROSTATIC PRESSURE TESTING DISINFECTION DECHLORINATION	LS	\$ 3,000.00	1	0	-1	<b>\$ (3,000.00)</b>
01-09	GPS AS-BUILT	LS	\$ 3,500.00	1	0	-1	<b>\$ (3,500.00)</b>
01-11	54-INCH MAIN DEWATERING	LS	\$ 10,000.00	1	0	-1	<b>\$ (10,000.00)</b>
01-12	REMOVE EXISTING 54-INCH x 6-INCH TAPPING SLEEVE	LS	\$ 5,000.00	1	0	-1	<b>\$ (5,000.00)</b>
01-14	SINGLE SHORT SERVICE (5/8)	LS	\$ 2,500.00	1	0	-1	<b>\$ (2,500.00)</b>
01-15	TRENCH EXCAVATION & BACKFILL - 0 FT X 10 FT	LF	\$ 200.00	20	0	-20	<b>\$ (4,000.00)</b>
01-17	SOLID SLAB SODDING	SY	\$ 20.00	45	177	222	<b>\$ 3,540.00</b>

**Total Amendment No. 1: \$ (78,960.00)**

**CHANGE ORDER NO. 1**

**ADDITIONS**

<b>Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Revised Quantity</b>	<b>Quantity Increase</b>	<b>Cost Increase</b>
CO1.1	IMPORTED FILL	CY	\$ 50.00	30	30	<b>\$ 1,500.00</b>
CO1.2	INSTALL VALVE BOX TO GRADE	EA	\$ 550.00	4	4	<b>\$ 2,200.00</b>
CO1.3	INSTALL METER BOX TO GRADE	EA	\$ 550.00	1	1	<b>\$ 550.00</b>

**Total Change Order No. 1: \$4,250**

**Total Amendment No.1 and Change Order No. 1: \$(74,710)**

**IV. COST SUMMARY**

FOR

Original Contract Amount	\$164,900.00
Amendment No. 1	-\$78,960.00 (47.88% decrease)
Change Order No. 1	\$4,250.00 (2.58% increase)
Revised Contract Amount	\$90,190.00

Amendment No. 1 is a decrease of \$78,960.00 or 47.88% percent below the original contract amount. Change Order No. 1 is an increase of \$4,250.00 or 2.58% percent above the original contract amount. Amendment No. 1 and Change Order No. 1 results in an overall decrease of \$74,710.00. The revised contract amount is \$90,190.00.

**V. CONTRACT TIME**

No additional contract time is required for the project.

The above and foregoing is hereby accepted this 4 day of November, 2024 ;  
and the undersigned agrees to perform the work at the price indicated.

ATTEST:

  
Witness

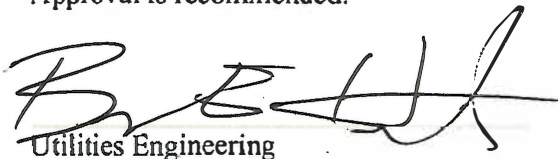
  
Matthews Frenching Company, Inc

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract. The prices for Change Order No. 1 were established through negotiation and appear to be fair and reasonable.




  
Kendra E. Alexander, P.E.

Approval is recommended.

  
Utilities Engineering

  
Chris Browning, General Manager

  
Debbie Miller, P.E., Director  
Public Works/City Engineer

**APPROVED** by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 19TH day of NOVEMBER, 2024.

**ATTEST:**

Amy K Simpson  
SECRETARY



**OKLAHOMA CITY WATER UTILITIES TRUST**

[Signature]  
CHAIRMAN

**CONCURRED** by the Council and signed by the Mayor of The City of Oklahoma City this 3RD day of DECEMBER, 2024.

**ATTEST:**

Amy K Simpson  
CITY CLERK



**THE CITY OF OKLAHOMA CITY**

David Holt  
MAYOR

**REVIEWED** for form and legality.

Craig B Keith  
ASSISTANT MUNICIPAL COUNSELOR