

**CITY OF OKLAHOMA CITY**  
**SALES TAX COLLECTIONS**  
*March 2025*

	General Fund	General Fund MAPS 4 Program	Police Public Safety	Fire Public Safety	Zoo	Better Streets Safer City	MAPS 3	Sports Facilities Improvement	MAPS for Kids	Police/Fire Equipment	MAPS	Total Sales Tax
<b>Current Month:</b>												
Actual	\$24,454,369	\$10,868,609	\$4,075,728	\$4,075,728	\$1,358,576	-	-	-	-	-	-	\$44,833,010
Reallocations	(\$1,148)	\$18,116	(\$186)	(\$186)	(\$62)	(\$16,671)	\$137	-	-	-	-	-
Adjusted Actual	\$24,453,221	\$10,886,724	\$4,075,543	\$4,075,543	\$1,358,514	(\$16,671)	\$137	-	-	-	-	\$44,833,010
Projection	\$24,390,374	\$10,888,720	\$4,075,092	\$4,075,092	\$1,354,398	-	-	-	-	-	-	\$44,783,675
+/- Projection	\$62,848	(\$1,996)	\$451	\$451	\$4,116	(\$16,671)	\$137	-	-	-	-	\$49,335
% +/- Projection	0.3%	0.0%	0.0%	0.0%	0.3%	-	-	-	-	-	-	0.1%
Prior Year Actual	\$23,795,486	\$10,556,200	\$3,966,026	\$3,966,026	\$1,322,009	\$16,747	\$2,682	-	-	-	-	\$43,625,176
+/- Prior Year	\$657,735	\$330,525	\$109,516	\$109,516	\$36,505	(\$33,419)	(\$2,545)	-	-	-	-	\$1,207,834
% +/- Prior Year	2.8%	3.1%	2.8%	2.8%	2.8%	-199.5%	-94.9%	-	-	-	-	2.8%
<b>Year-to-Date:</b>												
Actual	\$244,830,606	\$108,813,603	\$40,805,101	\$40,805,101	\$13,601,700	-	-	-	-	-	-	\$448,856,111
Reallocations	(\$1,111)	(\$31,773)	\$767	\$767	\$256	\$8,251	\$22,845	-	-	-	-	-
Adjusted Actual	\$244,829,495	\$108,781,829	\$40,805,868	\$40,805,868	\$13,601,956	\$8,251	\$22,845	-	-	-	-	\$448,856,111
Projection	\$250,082,136	\$111,356,460	\$41,714,329	\$41,714,329	\$13,891,560	-	-	-	-	-	-	\$458,758,814
+/- Projection	(\$5,252,642)	(\$2,574,630)	(\$908,462)	(\$908,462)	(\$289,604)	\$8,251	\$22,845	-	-	-	-	(\$9,902,703)
% +/- Projection	-2.1%	-2.3%	-2.2%	-2.2%	-2.1%	-	-	-	-	-	-	-2.2%
Prior Year Actual	\$246,059,550	\$109,340,401	\$41,010,843	\$41,010,843	\$13,670,281	(\$2,478)	\$22,043	-	-	-	-	\$451,111,484
+/- Prior Year	(\$1,230,055)	(\$558,571)	(\$204,976)	(\$204,976)	(\$68,325)	\$10,729	\$802	-	-	-	-	(\$2,255,373)
% +/- Prior Year	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-433.0%	3.6%	-	-	-	-	-0.5%
		(1)				(2)	(3)	(3)	(3)	(3)	(3)	(4)

**NOTES:**

- (1) The **General Fund MAPS 4 Program** tax began on April 1, 2020
- (2) The **Better Streets Safer City** tax began January 1, 2018. It replaced the MAPS 3 tax that expired December 31, 2017.
- (3) The **MAPS 3, Sports Facilities Improvement, Maps for Kids, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.
- (4) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on that report.

**CITY OF OKLAHOMA CITY**  
USE TAX COLLECTIONS  
*March 2025*

	<u>General Fund</u>	<u>MAPS 4 Program</u>	<u>Better Streets Safer City</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>City &amp; Schools</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Use Tax</u>
<b>Current Month:</b>									
Actual	\$7,347,222	\$2,351,111	-	-	-	-	-	-	\$9,698,333
Reallocations	\$217	\$4,316	(\$254)	(\$4,279)	-	-	-	-	-
Adjusted Actual	\$7,347,439	\$2,355,427	(\$254)	(\$4,279)	-	-	-	-	\$9,698,333
Projection	\$7,687,287	\$2,457,824	-	-	-	-	-	-	\$10,145,111
+/- Projection	(\$339,847)	(\$102,397)	(\$254)	(\$4,279)	-	-	-	-	(\$446,778)
%+/- Projection	-4.4%	-4.2%	-	-	-	-	-	-	-4.4%
Prior Year Actual	\$7,117,858	\$2,275,763	\$2,551	(\$651)	-	-	-	-	\$9,395,520
+/- Prior Year	\$229,582	\$79,664	(\$2,805)	(\$3,628)	-	-	-	-	\$302,813
%+/- Prior Year	3.2%	3.5%	-110.0%	-557.0%	-	-	-	-	3.2%
<b>Year-to-Date:</b>									
Actual	\$76,133,103	\$24,362,593	-	-	-	-	-	-	\$100,495,696
Reallocations	\$3,128	\$165,500	(\$73,510)	(\$95,118)	-	-	-	-	-
Adjusted Actual	\$76,136,231	\$24,528,093	(\$73,510)	(\$95,118)	-	-	-	-	\$100,495,696
Projection	\$79,462,246	\$25,535,284	-	-	-	-	-	-	\$104,997,531
+/- Projection	(\$3,326,015)	(\$1,007,192)	(\$73,510)	(\$95,118)	-	-	-	-	(\$4,501,835)
%+/- Projection	-4.2%	-3.9%	-	-	-	-	-	-	-4.3%
Prior Year Actual	\$73,905,766	\$23,749,475	(\$83,148)	(\$9,582)	-	-	-	-	\$97,562,510
+/- Prior Year	\$2,230,465	\$778,618	\$9,638	(\$85,536)	-	-	-	-	\$2,933,186
%+/- Prior Year	3.0%	3.3%	-11.6%	892.7%	-	-	-	-	3.0%
		(1)	(2)	(3)	(3)	(3)	(3)	(3)	(4)

**NOTES:**

- (1) The **MAPS 4 Program** tax began on April 1, 2020
- (2) The **Better Streets Safer City** tax began January 1, 2018. It replaced the MAPS 3 tax that expired December 31, 2017.
- (3) The **MAPS 3, Sports Facilities Improvement, City & Schools, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.
- (4) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on that report.