



July 24, 2024

Attention: Mr. Todd Woodward

City of Oklahoma City

RE: Paycom Center
Chilled Water / Heating Water Skids

Todd:

We are pleased to provide pricing for the referenced project. Our price is based on preliminary design by FSB Architects and Engineered Equipment, Inc. The following items are included in our scope of work:

Piping from Equipment Skids to the Existing CHW & HW Piping Systems Serving the Paycom Center:

- Furnish & Install Chilled Water Piping from Chilled Water Skid to Existing Building Chilled Water Piping Serving Paycom Arena.
- Furnish & Install Heating Water Piping from Heating Water Skid to the Existing Heating Water Piping System Serving Paycom Arena.

Labor: 1323 Hrs.	\$	89,437.00
Materials:	\$	87,848.00
Trucking Expense:	\$	5,407.00
Insulation:	\$	25,500.00
Test & Balance:	\$	4,855.00
Rental Equipment:	\$	7,213.00
Small Tools:	\$	1,664.00
Parking:	\$	577.00
Equipment Startup /Warranty:	\$	2,058.00
Field Phones:	\$	192.00
Permits & Inspections:	\$	2,500.00
Fuel / Gasoline:	\$	962.00
Job Final Cleanup:	\$	<u>673.00</u>

Overhead: 10%	\$	21,997.10
Profit: 15%	\$	<u>36,295.22</u>
Total Price:	\$	278,263.32

Freezing of Existing Piping:

- Freeze Existing CHW & HW Pipes Serving the Paycom Center

Freeze Tech: \$ 35,000.00

Profit: \$ 3,750.00

Total Price: \$ 38,750.00

Allowance for Leaks at Existing Joints During Startup:

Pricing will be on a cost plus basis with the following markups:

Total Costs + 10% Overhead + 15% Markup

Total Allowance: \$ 35,000.00

We specifically exclude the following items from our scope of work:

- Enclosure @ ONG Gas Meter
- Sheet Rock Chases @ Ticketing Office
- Ceiling Work @ Entry Way
- Painting
- Landscaping
- Performance Bond (add 0.7% if required)

As you are aware, time is of the essence in order to get this work completed by the first of October. Our thought is that we could complete all of the work listed above prior to the beginning of October so we do not interrupt the scheduled events in the Paycom Center. Saying this, we would love to begin this portion of the work as quickly as possible.

If you have any questions or comments concerning the above scope of work please contact me at your convenience.

Sincerely,

Kyle Bellmon

Kyle Bellmon
President