



MEMORANDUM

Council Agenda
Item No. IX. K
8/15/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for website design for the Fire Department internal platform, AgreeYa Solutions, Inc. (C245001), estimated cost increase of \$100,000 to a total of \$150,000, for the period ending March 13, 2024.

Purpose:

To increase the cost estimate for website design services for the Fire Department internal platform.

Background:

On October 11, 2022 (Item No. IX.CH), City Council approved a Request for Proposal (RFP) be advertised for Website Design for the Oklahoma City Fire Department Internal Platform (RFP23509). The agreement was approved on March 14, 2023 (Item No. IX.A) for the period ending March 13, 2024. At the time of the award, staff estimated the cost to be \$50,000, which included a fixed cost and hourly rates for additional services if needed. It has been determined it would be beneficial to migrate more applications over to the internal platform. The services are in line with the existing scope of work and the additional cost will follow the hourly rates as awarded.

Staff requests City Council authorize an increase in the cost estimate from \$50,000 to a total of \$150,000 for the period ending March 13, 2024.

Estimated Cost:

\$ 50,000 (Original Estimated Cost)
\$100,000 (Increase in Estimated Cost)
\$150,000

Source of Funds:

Fire – Fire Sales Tax – Budget-Fire Department – Fire Technology – Budget-Other Services and Charges (030-0150-450XXXX-11555-52000001)

Review:

Fire Department

Recommendation: Resolution be adopted.