



MEMORANDUM

Council Agenda
Item No. IX. AJ
9/26/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Approve Unlisted Project TC-0630, Traffic Data Collection Equipment; and a total allocation of Unlisted General Obligation Bond Funds from Proposition No. 3 of the 2017 General Obligation Bond authorization in the amount of \$70,000. Wards 1, 2, 3, 4, 5, 6, 7 and 8.

Location:

City-wide

Background:

This project will utilize 2017 General Obligation Bond unlisted funds to provide the purchase of traffic data collection equipment for the City's Traffic Services Division in the Public Works Department. Equipment includes approximately eighty (80) traditional rubber road tubes and box counters, as well as two (2) radar traffic data collection devices and associated software. Currently, Traffic Services uses rubber road tubes and box counters for the collection of traffic volume data, and much of the current equipment is unusable due to age and deterioration.

Street and traffic data is essential for identifying transportation needs, evaluating traffic network efficiency, establishing traffic patterns, and supporting data-driven decision making on roadway and traffic related projects.

Allocate to:

\$31,286.03 2007 General Obligation Bond Authorization, Proposition No. 3 – Traffic, Bond No. Interest Funds – Project TC-0630 – Various Sale Years – Traffic Install-New Dev – Interest Transfer – Purchase of Traffic Data Collection Equipment – Budget-Other Services & Charges (003-Various Operating Units-3305203-INTRS-B1703020210-52000001) Journal # 2130914

\$2,767.39 2017 General Obligation Bond Authorization, Proposition No. 3 – Traffic, Bond No. Interest Funds – Project TC-0630 – 2021 Sale Year – Traffic Install-New Dev – Interest Transfer – Purchase of Traffic Data Collection Equipment – Budget-Other Services & Charges (003-2218-3305203-INTRS-B1703020210-52000001) Journal # 2130914

\$15,765.29 2007 General Obligation Bond Authorization, Proposition No. 3 – Traffic, Bond Listed Surplus Funds – Project TC-0630 – 2019 Sale Year – Traffic Install-New Dev – Interest Transfer – Purchase of Traffic Data Collection Equipment – Budget-Other Services & Charges (003-2197-3305203-LISTD-B1703020210-52000001) Journal # 2130914

\$20,181.29 2007 General Obligation Bond Authorization, Proposition No. 3 – Traffic, Bond Unlisted Funds – Project TC-0630 – 2019 Sale Year – Traffic Install-New Dev – Interest Transfer – Purchase of Traffic Data Collection Equipment – Budget-Other Services & Charges (003-2197-3305203-ULSTA-B1703020210-52000001) Journal # 2130914

Review:

Public Works Department

Recommendation: Approve project and allocate funds.