



MEMORANDUM

OCMFA Agenda
Item No. MFA. B
9/10/2024

The City of OKLAHOMA CITY

TO: Chairman and Trustees of the Oklahoma City Municipal Facilities Authority

FROM: Craig Freeman, City Manager/General Manager, OCMFA

Ratifying and approving Statements of Work for the Software Subscription Agreement with Origami Risk LLC, Risk Management Information System and related services, for system interface services, form configuration, data export services, and purchase of additional functionality with Environmental, Health, and Safety software-as-a-service, estimated cost increase of \$296,127, total estimated cost of \$1,046,552, retroactive to July 5, 2020 through July 4, 2025.

Background:

On July 5, 2017 (MFA.C.), the Oklahoma City Municipal Facilities Authority (OCMFA) approved resolution for a Software Subscription Agreement with Origami Risk, LLC to provide and implement a Risk Management Information System and related services for an initial not to exceed cost of \$245,655 and an estimated annual cost of \$136,675, July 5, 2017 through June 30, 2020.

On June 16, 2020 (MFA.I.), the OCMFA approved renewal of Software Subscription Agreement with Origami Risk LLC for a Risk Management Information System and related services, cost of \$750,425, July 5, 2020 through July 4, 2025; and approving the Statement of Work.

Risk Management determined a need to purchase additional professional support, data hosting, and extended functionality licenses. The addition of related services was not properly presented as Statements of Work for the Software Subscription Agreement and utilized the original agreement contract authority. The current final year obligation of \$213,750 represents year 5 SaaS cost of \$167,325 from the original agreement and \$45,750 related to the additional Statements of Work.

Estimated Cost:

\$ 750,425	Risk Management Information System and related services
<u>\$ 296,127</u>	Additional Statements of Work for EHS SaaS and other related services
\$1,046,552	Total Estimated Cost

Term:

July 5, 2020 through July 4, 2025

Source of Funds:

3009-2502014-52010058

IT Projects > OCMFA > IT Enterprise General Systems > IT Licenses/Subscriptions/Agreements

Review:

Information Technology

Recommendation: Statements of Work be ratified and approved.