



MEMORANDUM

Council Agenda
Item No. IX. T
12/3/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

First Amendment to the 2022 Continuum of Care Program Grant Agreement with Homeless Alliance, Inc., for Continuum Care Project No. OK0176D6I022201 (G80416), to move \$15,000 from the Supportive Services budget line to the Operating budget line.

Background:

On December 19, 2023, (Item No.IX.Z), the City Council approved Continuum of Care Program Grant Agreements with the U.S. Department of Housing and Urban Development (HUD) for thirteen (13) projects, and renewal Operating Agreements with six (6) organizations to operate the projects.

Project OK0176D6I022201 with Homeless Alliance, Inc. was among the thirteen projects approved by the City Council. Subsequent to that approval, Homeless Alliance, Inc. requested a budget change to transfer funds from the Supportive Services budget lines to cover operating expenses.

Because the budget request moves less than 10% from the Supportive Services to Operating Category; it does not require HUD approval. However, per the City grant approval process, City Council must approve changes to amend the Operating Agreement. There is no change in the overall funding amount and no other changes to the terms of the Agreement.

Cost:

There are no additional costs related to these amendments.

Source of Funds:

Grants Management – Department of Housing and Urban Development-Continuum of Care Program – OK00176D6I022201 (1906-2408055-G80416) prior approval under (019-6140-2408055-G80416)

Review:

Planning Department

Recommendation: Amendment be approved.